*To the General Assembly:—*

I herewith submit for your consideration the Executive Budget for the fiscal years 1917-18 and 1918-19.

JAMES M. COX,



0333

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# BUDGET
# 1917-18

(7)

## ADJUTANT GENERAL.

| | | |
|---|---|---|
| Personal Service — | | |
| A 1 Salaries — | | |
| Adjutant General | | $3,500 00 |
| Assistant Adjutant General | | 2,000 00 |
| Quartermaster General | | 2,000 00 |
| Chief Clerk | | 1,600 00 |
| Financial Clerk | | 1,800 00 |
| War Record Clerk | | 1,200 00 |
| Roster Clerk | | 1,200 00 |
| Bond and Payroll Clerk | | 1,200 00 |
| Commission Clerk | | 1,200 00 |
| 2 Quartermaster's Clerks | | 2,400 00 |
| 2 Stenographers | | 1,800 00 |
| Index Clerk | | 720 00 |
| Messenger | | 840 00 |
| Total Personal Service | | $21,460 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | $1,300 00 | |
| E Equipment — | | |
| E 1 Office | 185 00 | |
| E 6 Motor Vehicle | 400 00 | |
| Total | $585 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs — | | |
| Repairs to State Buildings | 5,000 00 | |
| Other | 100 00 | |
| F 6 Transportation | 335 00 | |
| F 7 Communication | 825 00 | |
| Total | $6,260 00 | |
| Total Maintenance | | 8,145 00 |
| Total Appropriation | | $29,605 00 |

## State House and Grounds.

| | | |
|---|---|---|
| Personal Service — | | |
| A 1 Salaries — | | |
| Superintendent of Laborers | | $1,000 00 |
| 11 Janitors | | 7,920 00 |
| 2 Night Policemen | | 1,440 00 |
| 2 Visitors' Attendants | | 1,440 00 |
| 2 Day Policemen | | 1,440 00 |
| Carpenter | | 1,000 00 |
| Chief Engineer | | 1,400 00 |
| 2 Engineers | | 1,800 00 |
| 3 Firemen | | 2,700 00 |
| 2 Elevator Attendants | | 1,440 00 |
| Total Personal Service | | $21,580 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 2 Forage | $60 00 | |
| C 3 Fuel | 4,500 00 | |
| C 6 Cleaning | 300 00 | |
| C 9 Agricultural | 150 00 | |
| C 11 General Plant | 150 00 | |
| Total | $5,160 00 | |
| D Materials — | | |
| D 3 General Plant | 400 00 | |
| E Equipment — | | |
| E 9 General Plant | 2,000 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 500 00 | |
| F 3 Water | 500 00 | |
| F 4 Light, Heat and Power | 11,000 00 | |
| F 6 Transportation | 75 00 | |
| F 7 Communication | 40 00 | |
| Total | $12,115 00 | |
| Total Maintenance | | $19,675 00 |
| Total Appropriation | | $41,255 00 |

## Wyandotte Building.

| | |
|---|---|
| Personal Service — | |
| A 2 Wages — | |
| Engineer | $1,300 00 |
| Assistant Engineer | 900 00 |

| | | |
|---|---|---|
| Head Janitor | | 900 00 |
| Watchman | | 720 00 |
| 3 Elevator Attendants | | 2,160 00 |
| 5 Janitors | | 3,600 00 |
| Total Personal Service | | $9,580 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 3 Fuel | $1,150 00 | |
| C 6 Cleaning | 2,000 00 | |
| C 11 General Plant | 465 00 | |
| Total | $3,615 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | $4,000 00 | |
| F 3 Water | 600 00 | |
| F 4 Light, Heat and Power | 1,850 00 | |
| F 6 Transportation — | | |
| Drayage | 216 00 | |
| Total | $6,666 00 | |
| Total Maintenance | | $10,281 00 |
| Total Appropriation | | $19,861 00 |

## OHIO BOARD OF ADMINISTRATION.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| 4 Members | $16,583 33 |
| Fiscal-Supervisor-Secretary | 3,600 00 |
| Consulting Engineer | 3,000 00 |
| Purchasing Agent | 3,000 00 |
| Chief Agriculturist | 3,000 00 |
| Mechanical Engineer | 2,500 00 |
| Veterinarian | 2,500 00 |
| Chief Clerk Fiscal Department | 2,400 00 |
| Horticulturist | 2,000 00 |
| Chief Clerk Purchasing Department | 1,680 00 |
| 2 Voucher Clerks | 3,000 00 |
| Assistant Superintendent Construction | 1,500 00 |
| Draftsman | 1,200 00 |
| Clerk | 1,200 00 |
| 9 Clerk-Stenographers | 9,660 00 |

| | | |
|---|---|---|
| | Filing Clerk | 780 00 |
| | Clerk | 720 00 |
| | Telephone Operator | 540 00 |
| | Mail and Sample Clerk | 900 00 |
| | Draftsman and Tracer | 720 00 |
| 22 | Managing Officers | 56,400 00 |
| | Minor Officers and Employes | 1,533,116 67 |
| | Total | $1,650,000 00 |
| A 2 | Wages | $5,000 00 |
| A 3 | Unclassified — Prisoners' Compensation | 88,962 00 |
| | Total Personal Service | $1,743,962 00 |

Maintenance —

| | | | |
|---|---|---|---|
| C | Supplies — | | |
| | C 1 Food | $1,300,000 00 | |
| | C 2 Forage | 80,000 00 | |
| | C 3 Fuel | 315,000 00 | |
| | C 4 Office | 21,000 00 | |
| | C 5 Medical | 25,000 00 | |
| | C 6 Laundry | 52,500 00 | |
| | C 8 Educational | 4,500 00 | |
| | C 9 Agricultural | 28,000 00 | |
| | C 11 General Plant | 52,000 00 | |
| | Total | $1,878,000 00 | |
| D | Materials — | | |
| | D 2 Building | $67,580 00 | |
| | D 3 General Plant | 252,000 00 | |
| | Total | $319,580 00 | |
| E | Equipment — | | |
| | E 1 Office | $3,500 00 | |
| | E 2 Household | 75,000 00 | |
| | E 3 Medical | 4,025 00 | |
| | E 4 Livestock | 50,000 00 | |
| | E 5 Motorless Vehicles | 2,265 00 | |
| | E 6 Motor Vehicles | 5,500 00 | |
| | E 7 Wearing Apparel | 187,250 00 | |
| | E 8 Educational | 7,500 00 | |
| | E 9 General Plant | 89,120 00 | |
| | Total | $424,160 00 | |

| | | | |
|---|---|---|---|
| F | Contract and Open Order Service — | | |
| | F 1 Repairs | $20,000 00 | |
| | F 3 Water | 15,815 00 | |
| | F 4 Light, Heat and Power | 40,325 00 | |
| | F 6 Transportation | 18,070 00 | |
| | F 7 Communication | 9,000 00 | |
| | F 9 General Plant | 30,000 00 | |
| | Total | $133,210 00 | |
| H | Fixed Charges and Contributions — | | |
| | H 6 Rent | $6,345 10 | |
| | H 7 Insurance | 992 50 | |
| | H 8 Contributions | 17,352 00 | |
| | Total | $24,689 60 | |
| | Total Maintenance except Additions and Betterments | | $2,779,639 60 |
| G | Additions and Betterments — | | |
| | G 2 Structures and Parts — | | |
| | ATHENS STATE HOSPITAL. | | |
| | Tubercular Cottage | | 10,000 00 |
| | Hog Barn | | 8,000 00 |
| | COLUMBUS STATE HOSPITAL. | | |
| | Building for Industrial Department | | $15,000 00 |
| | DAYTON STATE HOSPITAL. | | |
| | Remodeling Amusement Hall | | $1,500 00 |
| | LIMA STATE HOSPITAL. | | |
| | Silo | | 450 00 |
| | Milk House | | 1,000 00 |
| | MASSILLON STATE HOSPITAL. | | |
| | Tuberculosis Shack | | 10,000 00 |
| | OHIO HOSPITAL FOR EPILEPTICS. | | |
| | Farrowing House | | 1,800 00 |
| | Cottage — 100 patients | | 70,000 00 |
| | Four Cottages — 200 patients | | 80,000 00 |
| | Laundry | | 30,000 00 |
| | Dining Room | | 60,000 00 |

INSTITUTION FOR FEEBLE-MINDED.

| | |
|---|---|
| Five Cottages — 300 patients | 142,000 00 |
| New Buildings and stacks for power plant | 25,000 00 |
| Cottage for Employes | 1,500 00 |

STATE SCHOOL FOR BLIND.

| | |
|---|---|
| Kindergarten Cottage | 5,000 00 |

GIRLS' INDUSTRIAL SCHOOL.

| | |
|---|---|
| Piggery | 1,000 00 |

OHIO STATE REFORMATORY.

| | |
|---|---|
| Enlarging Cell Block and Dining Room | 100,000 00 |

NEW PRISON FARM.

| | |
|---|---|
| Addition to Dairy Barn and Silo | 5,500 00 |

BUREAU OF JUVENILE RESEARCH.

| | |
|---|---|
| Administration Building and Equipment | 100,000 00 |

G 3 Non-structural Improvements—

ATHENS STATE HOSPITAL.

| | |
|---|---|
| Fencing | 800 00 |

COLUMBUS STATE HOSPITAL.

| | |
|---|---|
| Drainage | 500 00 |
| Motor Driven Air Compressor | 1,800 00 |
| Electric Wiring | 7,000 00 |
| Piping | 4,000 00 |
| Equipment New Cottage | 8,000 00 |

DAYTON STATE HOSPITAL.

| | |
|---|---|
| Tiling | 500 00 |
| Fencing | 500 00 |
| Auto Truck | 800 00 |

LIMA STATE HOSPITAL.

| | |
|---|---|
| Drainage | 1,000 00 |
| Fencing | 200 00 |
| Yard Lights | 3,000 00 |
| Engine Tractor | 650 00 |
| Ensilage Cutter | 250 00 |
| Extension to Piggery | 1,000 00 |

### Massillon State Hospital.

| | |
|---|---|
| Sewage and Gas Mains | 500 00 |
| Equipment No. 4 Cottage | 5,000 00 |
| Tuberculosis Shack Equipment | 1,500 00 |

### Ohio Hospital for Epileptics.

| | |
|---|---|
| 150 K. W. Generator | 10,000 00 |
| Motor Truck | 1,400 00 |

### Institution for Feeble-Minded.

| | |
|---|---|
| 2 Deep Wells and Tower — Columbus Institution | 10,000 00 |
| Water Mains to Girls' Dormitory | 3,500 00 |
| Drainage Custodial Farm | 500 00 |
| Fencing — Custodial Farm | 500 00 |
| Steam Main to Girls' Dormitory | 4,500 00 |
| Heating System for S. & N. Wing | 6,500 00 |
| Heating System for Female Hospital | 3,000 00 |
| New Brick Stack — Columbus Institution | 6,500 00 |
| Sewage Disposal Plant — Custodial Farm | 3,000 00 |
| Sewer Mains to New Buildings | 1,200 00 |
| Transmission Line to River Side Cottage | 3,000 00 |
| Heating System to River Side Cottage | 4,000 00 |
| Moving Picture Outfit | 300 00 |
| Fire Escapes | 2,000 00 |
| Equipment for New Hospital — Custodial Farm | 3,000 00 |
| Equipment for two New Cottages | 9,000 00 |

### State School for the Blind.

| | |
|---|---|
| Laundry Machinery | 1,000 00 |

### State School for the Deaf.

| | |
|---|---|
| Cold Storage | 2,500 00 |

### Ohio State Sanatorium.

| | |
|---|---|
| Pipe Line to Barn | 800 00 |
| Complete Equipment to New Hospital | 5,000 00 |

### Ohio Soldiers' and Sailors' Home.

| | |
|---|---|
| Slate Roof Assembly Hall | 1,500 00 |

### New Prison Farm.

| | |
|---|---|
| Roads | 500 00 |
| Drainage | 1,500 00 |

| | |
|---|---|
| Fencing | 500 00 |
| Cisterns | 400 00 |
| Ditching Machine | 2,500 00 |
| Total Additions and Betterments | 792,850 00 |
| Total Appropriation | $5,316,451 60 |

## BOARD OF AGRICULTURE OF OHIO.

Personal Service —

A 1 Salaries —

| | | |
|---|---|---|
| | Secretary | $4,000 00 |
| | Chief Assistant | 2,600 00 |
| | Chief Clerk | 1,400 00 |
| | Fertilizer and Feed Clerk | 1,800 00 |
| | Clerk and Deputy Inspector | 1,400 00 |
| | Mailing Clerk | 1,200 00 |
| | Farm Superintendent | 1,800 00 |
| | Superintendent Fair Grounds | 1,000 00 |
| | Clerk | 1,080 00 |
| | Bookkeeper | 1,380 00 |
| | Addressograph Operator | 900 00 |
| 7 | Stenographers | 6,480 00 |
| | Telephone Operator | 780 00 |
| | Clerk | 900 00 |
| 3 | Deputy Inspectors Fertilizers | 3,600 00 |
| | Chief Inspector Nurseries and Orchards | 3,000 00 |
| 9 | Deputy Inspectors Nurseries and Orchards | 10,740 00 |
| | State Veterinarian | 3,200 00 |
| | Assistant State Veterinarian | 1,600 00 |
| | Pathologist | 2,400 00 |
| | Assistant Pathologist | 1,600 00 |
| | Bacteriologist | 1,500 00 |
| | Chief Field Veterinarian | 1,600 00 |
| 14 | Field Veterinarians | 17,660 00 |
| | Local Veterinarian in Charge | 1,800 00 |
| 10 | Laborers Serum Plant | 6,600 00 |
| | Messenger | 840 00 |
| | Total | $82,860 00 |

A 2 Wages —

| | | |
|---|---|---|
| | Stenographers, Clerks and Laborers | 14,000 00 |
| 3 | Veterinary Examiners | 200 00 |
| 4 | Extra Inspectors | 1,260 00 |

| | | |
|---|---|---|
| Deputy Inspectors Fertilizers | | 400 00 |
| Addressing and Mailing Bulletins | | 200 00 |
| Total | | $16,060 00 |
| A 3 Unclassified — | | |
| Analysis Fees | | 700 00 |
| Total Personal Service | | $99,620 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 2 Forage | $7,250 00 | |
| C 3 Fuel | 1,150 00 | |
| C 4 Office | 8,500 00 | |
| C 5 Medical | 900 00 | |
| C 6 Cleaning | 150 00 | |
| C 9 Agricultural | 600 00 | |
| C 11 General Plant — | | |
| Pigs and Calves for Serum tests | 31,000 00 | |
| Other | 1,450 00 | |
| Total | $51,000 00 | |
| D Materials — | | |
| D 2 Buildings | 1,200 00 | |
| D 3 General Plant | 1,300 00 | |
| Total | $2,500 00 | |
| E Equipment — | | |
| E 1 Office | 300 00 | |
| E 3 Medical | 600 00 | |
| E 5 Motorless Vehicles | 100 00 | |
| E 6 Motor Vehicles — | | |
| Ford Car | 360 00 | |
| Other | 300 00 | |
| E 7 Wearing Apparel | 70 00 | |
| E 9 General Plant | 1,100 00 | |
| Total | $2,830 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs — | | |
| Manufacturers & Agricultural Hall | 14,000 00 | |
| Other Buildings State Fair Grounds | 5,000 00 | |
| Roofs, Spouting, etc., Fair Grounds | 1,500 00 | |
| Other | 500 00 | |
| F 2 Motor Vehicle Repairs | 400 00 | |

| | | |
|---|---|---|
| F 3 Water | 375 00 | |
| F 4 Light, Heat and Power | 850 00 | |
| F 6 Transportation — | | |
| Traveling Expense | 32,100 00 | |
| Other | 1,500 00 | |
| F 7 Communication | 2,300 00 | |
| F 9 General Plant — | | |
| Apple & Fruit Shows | 1,500 00 | |
| Uses and Purposes State Fair | 85,500 00 | |
| Experimental Work Diseases of Animals | 5,000 00 | |
| Other | 805 00 | |
| Total | $151,330 00 | |
| G Additions and Betterments — | | |
| G 2 Buildings — | | |
| Receptacle for Manure | 1,000.00 | |
| G 3 Non-Structural Improvements — | | |
| Retaining Wall State Fair Grounds | 800 00 | |
| Re-soiling Race Track | 500 00 | |
| Total | 1,300 00 | |
| H Fixed Charges and Contributions — | | |
| H 6 Rent | 35 00 | |
| H 7 Insurance | 100 00 | |
| H 8 Contributions — | | |
| Assessment County Ditch | 900 00 | |
| State's share of pay due owners of tubercular cattle and glandered horses killed according to law | $75,000 00 | |
| Total | $76,035 00 | |
| Total Maintenance | | $284,995 00 |
| Total Appropriation | | $384,615 00 |

## Dairy and Food.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| Chief of Division | $2,000 00 |
| Bookkeeper | 1,200 00 |
| Stenographer | 1,000 00 |
| Clerk | 900 00 |
| Chief Inspector Weights and Measures | 1,500 00 |

| | | |
|---|---|---|
| Assistant Inspector Weights and Measures | | 1,200 00 |
| 5 Dairy Inspectors | | 6,000 00 |
| 4 Drug Inspectors | | 4,800 00 |
| 9 Food Inspectors | | 10,800 00 |
| Cannery Inspector | | 1,200 00 |
| 3 Narcotic Inspectors | | 3,600 00 |
| Messenger | | 840 00 |
| Total | | $35,040 00 |
| A 3 Unclassified — | | |
| Analyses | | 1,850 00 |
| Witness Fees and Prosecution Costs | | 100 00 |
| Court Transcripts | | 50 00 |
| Total | | $2,000 00 |
| Total Personal Service | | $37,040 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | $600 00 | |
| C 6 Cleaning | 5 00 | |
| C 11 General Plant | 35 00 | |
| Total | $640 00 | |
| E Equipment — | | |
| E 1 Office | 225 00 | |
| E 9 General Plant | 200 00 | |
| Total | $425 00 | |
| F Contract and Open Order Service — | | |
| F 6 Transportation | 20,400 00 | |
| F 7 Communication | 10 00 | |
| F 9 General Plant | 400 00 | |
| Total | $20,810 00 | |
| Total Maintenance | | 21,875 00 |
| Total Appropriation | | $58,915 00 |

## Fish and Game Division.

| | | |
|---|---|---|
| Personal Service — | | |
| A 1 Salaries — | | |
| Chief Warden | | $3,000 00 |
| Chief Clerk | | 1,800 00 |

| | | |
|---|---|---|
| | Bookkeeper | 1,200 00 |
| | Clerk | 1,080 00 |
| 2 | Stenographers | 1,740 00 |
| 30 | Deputy Wardens | 36,000 00 |
| 10 | Deputy Wardens | 9,000 00 |
| 10 | Deputy Wardens | 7,200 00 |
| | Superintendent Lake Erie Hatchery | 1,200 00 |
| | Assistant Superintendent Lake Erie Hatchery | 1,080 00 |
| | Fireman | 720 00 |
| | Master Patrol Boat | 1,080 00 |
| | Engineer | 900 00 |
| | Firemen | 720 00 |
| | Superintendent London Hatchery | 1,080 00 |
| | Laborer | 720 00 |
| | Total | $68,520 00 |
| A 2 | Wages — | |
| | Extra Game Wardens | 8,000 00 |
| | Fish and Game Work on Lake Erie | 2,000 00 |
| | Laborers Lake Erie | 1,000 00 |
| | Laborers London Hatchery | 1,000 00 |
| | Total | $12,000 00 |
| | Total Personal Service | $80,520 00 |

| | | | |
|---|---|---|---|
| Maintenance — | | | |
| C | Supplies — | | |
| | C 3 | Fuel | $220 00 |
| | C 4 | Office | 1,200 00 |
| | | Total | $1,420 00 |
| E | Equipment — | | |
| | E 1 | Office | $50 00 |
| | E 4 | Live Stock — Purchase of Game Birds and Eggs | 20,000 00 |
| | E 6 | Motor Vehicle | 500 00 |
| | | Total | $20,550 00 |
| F | Contract and Open Order Service — | | |
| | F 1 | Repairs | 100 00 |
| | F 3 | Water | 25 00 |
| | F 6 | Transportation | 22,700 00 |
| | F 7 | Communication | 785 00 |

| | | |
|---|---|---|
| F 9 General Plant — | | |
| Fish Distribution | 20,000 00 | |
| Painting Buildings London Hatchery | 70 00 | |
| Total | $43,680 00 | |
| G Additions and Betterments — | | |
| G 3 Non-Structural — Drainage London Hatchery | 500 00 | |
| Total Maintenance | | 66,150 00 |
| Total Appropriation | | $146,670 00 |

## ARCHAEOLOGICAL AND HISTORICAL SOCIETY.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| Secretary | $1,000 00 |
| Curator | 2,500 00 |
| Assistant Curator | 1,500 00 |
| Assistant Librarian | 840 00 |
| Assistant Librarian | 500 00 |
| Stenographer | 720 00 |
| Treasurer | 300 00 |
| Superintendent Building | 900 00 |
| Janitor | 660 00 |
| Janitor | 600 00 |
| Caretaker Fort Ancient Park | 300 00 |
| Caretaker Serpent Mound Park | 240 00 |
| Caretaker Logan Elm Park | 25 00 |
| Caretaker Spiegel Grove Park | 720 00 |
| Bookkeeper | 150 00 |
| Author "Ohio in the Civil War" | 2,000 00 |
| Total | $12,955 00 |
| A 2 Wages — | |
| Workmen Spiegel Grove Park | 250 00 |
| Total Personal Service | $13,205 00 |

| | | |
|---|---|---|
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | 250 00 | |
| C 11 General Plant | 175 00 | |
| Total | $425 00 | |

| | | |
|---|---|---|
| E Equipment — | | |
| E 2 Household | 120 00 | |
| E 8 Educational | 500 00 | |
| E 9 General Plant | 1,350 00 | |
| Total | $1,970 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 600 00 | |
| F 3 Water | 135 00 | |
| F 4 Light, Heat and Power | 2,400 00 | |
| F 6 Transportation | 300 00 | |
| F 7 Communication | 93 00 | |
| F 9 General Plant — | | |
| Publications | 2,400 00 | |
| Total | $5,928 00 | |
| G Additions and Betterments — | | |
| G 2 Buildings — | | |
| Shelter House Serpent Mound | 200 00 | |
| G 3 Nonstructural improvements — | | |
| Gateway, etc., Logan Elm Park | 250 00 | |
| Total | $450 00 | |
| Total Maintenance | | $8,773 00 |
| Total Appropriation | | $21,978 00 |

## ATTORNEY GENERAL.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| Attorney General | $6,500 00 |
| First Assistant Attorney General | 4,000 00 |
| Second Assistant Attorney General | 2,500 00 |
| Chief Clerk | 1,500 00 |
| 7 Stenographers | 8,400 00 |
| Superintendent of Claims | 2,000 00 |
| Filing Clerk | 1,200 00 |
| Clerks | 1,500 00 |
| Messenger | 600 00 |
| Total | $28,200 00 |
| A 2 Wages — | |
| Extra Stenographic Work | 800 00 |

| | | |
|---|---|---|
| A 3 Unclassified — | | |
| Special Counsel | | 55,000 00 |
| Expense of Investigation | | 5,000 00 |
| Costs in Cases | | 3,500 00 |
| Total | | $63,500 00 |
| Total Personal Service | | $92,500 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | $1,144 50 | |
| D Materials — | | |
| D 3 General Plant | 200 00 | |
| E Equipment — | | |
| E 1 Office | 856 06 | |
| E 8 Educational — | | |
| Books | 300 00 | |
| Total | $1,156 06 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 100 00 | |
| F 6 Transportation | 3,525 00 | |
| F 7 Communication | 750 00 | |
| F 9 General Plant | 100 00 | |
| Total | $4,475 09 | |
| H Fixed Charges and Contributions — | | |
| H 6 Rent | 66 00 | |
| Total Maintenance | | 7,041 56 |
| Total Appropriation | | $99,541 56 |

## AUDITOR OF STATE.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| Auditor | $6,500 00 |
| Deputy Auditor | 3,000 00 |
| Chief Clerk | 2,400 00 |
| Bookkeeper | 2,400 00 |
| Assistant Bookkeeper | 1,950 00 |
| Liquor Tax Deputy | 2,000 00 |
| Filing Clerk | 1,800 00 |
| Excise Clerk | 1,200 00 |
| Settlement Clerk | 1,500 00 |

| | | |
|---|---|---|
| Index Clerk | | 1,500 00 |
| Secretary and Cashier | | 1,500 00 |
| 3 Clerks | | 4,500 00 |
| Statistical Clerk | | 2,000 00 |
| 2 Auditors of Vouchers | | 3,600 00 |
| 3 Stenographers and Typists | | 3,440 00 |
| Messenger Clerk | | 1,000 00 |
| Janitor and Mailing Clerk | | 640 00 |
| Chief Examiner | | 2,800 00 |
| 4 Examiners | | 8,700 00 |
| 2 Assistant Examiners | | 3,200 00 |
| Clerk-Stenographer | | 1,500 00 |
| Total | | $57,130 00 |
| A 3 Unclassified — | | |
| Special Investigations | | $2,500 00 |
| Investigations School and Ministerial Lands | | 5,000 00 |
| Total | | $7,500 00 |
| Total Personal Service | | $72,130 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | $800 00 | |
| E Equipment — | | |
| E 1 Office | 700 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 50 00 | |
| F 6 Transportation | 1,025 00 | |
| F 7 Communication | 400 00 | |
| F 9 General Plant | 200 00 | |
| Total | $1,675 00 | |
| Total Maintenance | | $3,175 00 |
| Total Appropriation | | $75,305 00 |

BUREAU OF INSPECTION AND SUPERVISION OF PUBLIC OFFICES.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| 2 Deputy Inspectors | $5,000 00 |
| Chief Clerk | 1,800 00 |
| Assistant Clerk | 1,200 00 |
| Statistician | 1,800 00 |

| | | |
|---|---|---|
| Stenographer | | 1,200 00 |
| Multigraph Operator | | 900 00 |
| Clerk Stenographer | | 1,500 00 |
| Janitor | | 360 00 |
| Total | | $13,760 00 |
| A 2 Wages — | | |
| State Examiners and Assistant Examiners | | 400 00 |
| Total Personal Service | | 14,160 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | $785 00 | |
| D Materials — | | |
| D 3 General Plant | 50 00 | |
| E Equipment — | | |
| E 1 Office | 400 00 | |
| F Contract and Open Order Service — | | |
| F 6 Transportation | 375 00 | |
| F 7 Communication | 375 00 | |
| F 8 Contingencies | 2,000 00 | |
| F 9 General Plant | 250 00 | |
| Total | $3,000 00 | |
| Total Maintenance | | 4,235 00 |
| Total Appropriation | | $18,395 00 |

## BANKS AND BANKING.

| | |
|---|---|
| Personal Service — | |
| A 1. Salaries — | |
| Superintendent | $5,000 00 |
| Assistant Superintendent | 3,000 00 |
| Confidential Secretary | 1,200 00 |
| Chief Examiner | 3,000 00 |
| 12 Examiners | 30,200 00 |
| Examiner | 2,100 00 |
| 2 Assistant Examiners | 2,400 00 |
| 3 Stenographers | 3,400 00 |
| Assistant Commissioner | 3,600 00 |
| 3 Inspectors | 6,600 00 |
| Expert Accountant | 3,000 00 |
| Stenographer | 840 00 |
| Financial Clerk | 1,800 00 |

| | | |
|---|---|---|
| Stenographer | | 1,200 00 |
| Chief Examiner Loans | | 2,500 00 |
| 2 Inspector Examiners | | 3,400 00 |
| 2 Inspectors | | 4,000 00 |
| Stenographer | | 1,000 00 |
| Total | | $78,240 00 |
| A 2. Wages — | | |
| Temporary Help | | 1,200 00 |
| Total Personal Service | | $79,440 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4. Office | $1,900 00 | |
| E Equipment — | | |
| E 1. Office | 1,025 00 | |
| F Contract and Open Order Service — | | |
| F 1. Repairs | 25 00 | |
| F 6. Transportation | 22,700 00 | |
| F 7. Communication | 975 00 | |
| F 9. General Plant | 625 00 | |
| Total | $24,325 00 | |
| H Fixed Charges and Contributions — | | |
| H 7. Insurance | 834 00 | |
| Total Maintenance | | 28,084 00 |
| Total Appropriation | | $107,524 00 |

## OHIO COMMISSION FOR THE BLIND.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| Executive Secretary | $2,500 00 |
| Chief Clerk | 1,000 00 |
| Stenographer | 900 00 |
| Stenographer | 840 00 |
| Supervisor Women's Work | 900 00 |
| 5 Clerk Stenographers | 3,444 00 |
| 9 Home Teachers (Blind) | 3,780 00 |
| 3 Shop Assistants | 2,080 00 |
| Field Workers | 1,000 00 |
| Supervisor of Inspectors | 1,500 00 |

| | | |
|---|---|---|
| 6 Inspectors | | 6,600 00 |
| 8 Sales People | | 4,787 64 |
| Total | | $29,331 64 |
| A 2 Wages — | | |
| Extra Help | | 1,700 00 |
| A 3 Unclassified — | | |
| Laundry and Dry Cleaning | | 200 00 |
| Janitor Service | | 390 00 |
| Total | | $590 00 |
| Total Personal Service | | $31,621 64 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | $668 00 | |
| C 5 Medical | 50 00 | |
| C 6 Cleaning | 50 00 | |
| C 8 Educational | 100 00 | |
| C 11 General Plant | 500 00 | |
| Total | $1,368 00 | |
| E Equipment — | | |
| E 1 Office | 200 00 | |
| E 3 Surgical | 50 00 | |
| E 9 General Plant | 900 00 | |
| Total | $1,150 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 100 00 | |
| F 3 Water | 15 00 | |
| F 4 Light, Heat and Power | 350 00 | |
| F 6 Transportation — | | |
| Traveling Expense | 12 00 00 | |
| Expressage | 1,800 00 | |
| F 7 Communication | 300 00 | |
| F 9 General Plant | 200 00 | |
| Total | $14,765 00 | |
| H Fixed Charges and Contributions — | | |
| H 6 Rent | 2,700 00 | |
| H 7 Insurance | 250 00 | |
| H 8 Contributions | 12,000 00 | |
| Total | $14,950 00 | |

| | | |
|---|---|---|
| I Rotary | 5,000 00 | |
| Total Maintenance | | 37,233 00 |
| Total Appropriation | | $68,854 64 |

BUREAU BUILDING AND LOAN ASSOCIATIONS.

| | | |
|---|---|---|
| Personal Service — | | |
| A 1 Salaries — | | |
| Inspector | | $3,600 00 |
| Deputy Inspector | | 2,000 00 |
| Assistant Deputy Inspector | | 1,800 00 |
| Inspector's Clerk | | 1,500 00 |
| Assistant Examiner | | 1,500 00 |
| Correspondence Clerk | | 1,200 00 |
| Statistician | | 1,200 00 |
| 9 Examiners | | 16,200 00 |
| Total Personal Service | | $29,000 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | $400 00 | |
| E Equipment — | | |
| E 1 Office | 750 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 10 00 | |
| F 6 Transportation | 9,025 00 | |
| F 7 Communication | 155 00 | |
| F 9 General Plant | 25 00 | |
| Total | $9,215 00 | |
| Total Maintenance | | 10,365 00 |
| Total Appropriation | | $39,365 00 |

STATE BOARD OF CHARITIES.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| Secretary | $3,000 00 |
| Agent | 1,800 00 |
| 3 Assistant Agents | 4,500 00 |
| Clerk of Accounts | 1,200 00 |
| Director of Children's Welfare | 2,700 00 |
| Assistant Director of Children's Welfare | 1,500 00 |
| Visitor | 1,500 00 |

| | | |
|---|---|---|
| 10 Visitors | | 12,000 00 |
| 2 Clerk Stenographers | | 1,680 00 |
| Clerk Stenographer | | 960 00 |
| 4 Clerk Stenographers | | 3,600 00 |
| Clerk Stenographer | | 840 00 |
| Messenger and Escort | | 720 00 |
| Total | | $36,000 00 |
| A 2 Wages — | | |
| Reporter State Conference | | $100 00 |
| A 3 Unclassified — | | |
| Examination and Treatment Minor Wards of Board | | 400 00 |
| Total Personal Service | | $36,500 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 3 Fuel | $75 00 | |
| C 4 Office | 1,150 00 | |
| C 5 Medical | 65 00 | |
| C 10 Motor Vehicles | 50 00 | |
| C 11 General Plant | 50 00 | |
| Total | $1,390 00 | |
| E Equipment — | | |
| E 1 Office | $200 00 | |
| E 9 General Plant — | | |
| 2 Typewriter Desks | 32 50 | |
| 6 Office Chairs | 15 00 | |
| 2 Office Tables | 24 00 | |
| 2 Rugs | 90 00 | |
| Steel Safe Cabinet | 146 00 | |
| Books | 50 00 | |
| Other | 100 00 | |
| Total | $657 50 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | $200 00 | |
| F 6 Transportation | 11,860 00 | |
| F 7 Communication | 400 00 | |
| F 9 General Plant | 650 00 | |
| Total | $13,110 00 | |
| Total Maintenance | | $15,157 50 |
| Total Appropriation | | $51,657 50 |

## STATE CIVIL SERVICE COMMISSION.

| | | |
|---|---|---|
| Personal Service — | | |
| A 1 Salaries — | | |
| 2 Commissioners | | $8,000 00 |
| Secretary | | 3,000 00 |
| Chief Clerk | | 1,800 00 |
| 7 Clerks | | 7,500 00 |
| 3 Stenographers | | 3,300 00 |
| Stenographer | | 840 00 |
| 4 Examiners | | 7,400 00 |
| Efficiency Examiner | | 2,400 00 |
| Efficiency Clerk | | 1,560 00 |
| Publicity Clerk | | 720 00 |
| Messenger | | 600 00 |
| Total | | $37,120 00 |
| A 2 Wages — | | |
| Special Examiners and Investigators | | 3,400 00 |
| Extra Clerk Hire | | 500 00 |
| Total | | $3,900 00 |
| Total Personal Service | | $40,620 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | $2,000 00 | |
| E Equipment — | | |
| E 1 Office | 400 00 | |
| F Contract and Open Order Service — | | |
| F 6 Transportation | 2,400 00 | |
| F 7 Communication | 500 00 | |
| F 9 General Plant | 200 00 | |
| Total | $3,100 00 | |
| Total Maintenance | | 5,500 00 |
| Total Appropriation | | $46,120 00 |

## OHIO STATE DENTAL BOARD.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| Secretary | 600 00 |
| Stenographer | 390 00 |
| Total | $990 00 |

| | | |
|---|---|---|
| A 2 Wages — | | |
| Per Diem Examiners | | 1,500 00 |
| A 3 Unclassified — | | |
| Witness Fees | | 50 00 |
| Cost of Prosecutions | | 100 00 |
| Total | | $150 00 |
| Total Personal Service | | $2,640 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | $175 00 | |
| E Equipment — | | |
| E 1 Office | 50 00 | |
| F Contract and Open Order Service — | | |
| F 6 Transportation | 410 00 | |
| F 7 Communication | 15 00 | |
| F 9 General Plant | 20 00 | |
| Total | $445 00 | |
| Total Maintenance | | 670 00 |
| Total Appropriation | | $3,310 00 |

## STATE BOARD OF EMBALMING EXAMINERS.

| | | |
|---|---|---|
| Personal Service — | | |
| A 1 Salaries — | | |
| Secretary | | $900 00 |
| A 2 Wages — | | |
| 2 Members of Board | | 450 00 |
| Total Personal Service | | $1,350 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | $100 00 | |
| C 11 General Plant — | | |
| Cadavers | 135 00 | |
| Total | $235 00 | |
| F Contract and Open Order Service — | | |
| F 6 Transportation | 300 00 | |
| F 9 General Plant | 125 00 | |
| Total | $425 00 | |

| | | |
|---|---|---|
| Total Maintenance | | 660 00 |
| Total Appropriation | | $2,010 00 |

EXECUTIVE DEPARTMENT.

| | | |
|---|---|---|
| Personal Service — | | |
| A 1 Salaries — | | |
| Governor | | $10,000 00 |
| Secretary | | 5,000 00 |
| Executive Clerk | | 3,000 00 |
| Correspondence Clerk | | 2,000 00 |
| Commission Clerk | | 1,800 00 |
| Stenographer | | 1,200 00 |
| Messenger | | 1,000 00 |
| Total Personal Service | | $24,000 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 3 Fuel | $25 00 | |
| C 4 Office | 1,200 00 | |
| Total | $1,225 00 | |
| E Equipment — | | |
| E 1 Office | 500 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 100 00 | |
| F 6 Transportation | 250 00 | |
| F 7 Communication | 1,200 00 | |
| F 8 Contingencies | 6,000 00 | |
| Total | $7,550 00 | |
| Total Maintenance | | 9,275 00 |
| Total Appropriation | | $33,275 00 |

BOARD OF PARDONS.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| 4 Members Board | $3,800 00 |

BUDGET COMMISSION.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| Budget Commissioner | $4,000 00 |
| Assistant Commissioner | 1,800 00 |

| | | |
|---|---|---|
| Secretary | | 1,500 00 |
| Messenger | | 240 00 |
| Total | | $7,540 00 |
| A 2 Wages — | | |
| Extra Help | | 1,200 00 |
| A 3 Unclassified — | | |
| Expert Investigation | | 300 00 |
| Total Personal Service | | $9,040 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | 200 00 | |
| D Materials — | | |
| D 3 General Plant | 15 00 | |
| E Equipment — | | |
| E 1 Office | 150 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 25 00 | |
| F 6 Transportation | 710 00 | |
| F 7 Communication | 200 00 | |
| F 9 General Plant | 250 00 | |
| Total | $1,185 00 | |
| Total Maintenance | | 1,550 00 |
| Total Appropriation | | $10,590 00 |

## OHIO AGRICULTURAL EXPERIMENT STATION.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| Director | $4,000 00 |
| 10 Department Chiefs | 25,000 00 |
| Bursar | 2,200 00 |
| 5 Associates | 9,600 00 |
| 39 Assistants | 48,650 00 |
| Editor | 1,800 00 |
| Fair Superintendent | 1,600 00 |
| Librarian | 1,300 00 |
| Photographer | 780 00 |
| 5 Office Assistants | 4,930 00 |
| 6 Field Assistants | 4,660 00 |
| 2 Engineers | 1,860 00 |

| | | |
|---|---|---|
| | Mechanic | 900 00 |
| | Printer | 960 00 |
| | Mailing Clerk | 780 00 |
| 3 | Farm Managers | 3,060 00 |
| 2 | Herdsmen | 1,800 00 |
| | Shepherd | 840 00 |
| 5 | Foremen | 4,200 00 |
| | Assistant Foreman | 960 00 |
| | Proofreader | 720 00 |
| | Stenographer | 660 00 |
| 2 | Clerks | 1,380 00 |
| | Assistant in Dairy | 1,200 00 |
| 4 | Superintendents County Farm | 7,200 00 |
| | Total | $131,040 00 |
| A 2 | Wages — | |
| | Clerks, Laborers, Etc | $60,000 00 |
| A 3 | Unclassified — | |
| | Fees | $500 00 |
| | Total Personal Service | $191,540 00 |

| | | |
|---|---|---|
| Maintenance — | | |
| C | Supplies — | |
| C 1 | Food | $25 00 |
| C 2 | Forage | 17,000 00 |
| C 3 | Fuel | 6,000 00 |
| C 4 | Office | 1,650 00 |
| C 6 | Cleaning | 200 00 |
| C 9 | Agricultural | 2,300 00 |
| C 11 | General Plant | 10,000 00 |
| | Total | $37,175 00 |
| D | Materials — | |
| D 3 | General Plant | $5,000 00 |
| E | Equipment — | |
| E 1 | Office | $500 00 |
| E 4 | Live Stock | 1,500 00 |
| E 7 | Wearing Apparel | 25 00 |
| E 8 | Educational — | |
| | Books | 1,200 00 |
| E 9 | General Plant | 6,000 00 |
| | Total | $9,225 00 |

| | | |
|---|---|---|
| F Contract and Open Order Service — | | |
| F 1 Repairs | $500 00 | |
| F 4 Light, Heat and Power | 350 00 | |
| F 6 Transportation — | | |
| Traveling Expense | 15,000 00 | |
| Other | 2,500 00 | |
| F 7 Communication | 400 00 | |
| F 9 General Plant | 500 00 | |
| Total | $19,250 00 | |
| G Additions and Betterments — | | |
| G 2 Buildings — | | |
| Greenhouses | $12,000 00 | |
| G 3 Non-structural Improvements — | | |
| Two water wells | 500 00 | |
| Fencing | 800 00 | |
| Paving Roads | 5,000 00 | |
| Ditching Machine | 2,000 00 | |
| Printing Warehouse | 5,000 00 | |
| Total | $25,300 00 | |
| H Fixed Charges and Contributions — | | |
| H 6 Rent | 3,240 00 | |
| H 7 Insurance | 100 00 | |
| H 8 Contributions — | | |
| Paving—abutting property owners | 1,500 00 | |
| Total | $4,840 00 | |
| I Rotary — Animal husbandry costs — feeding experimental work — | | |
| Dairy Work | 2,500 00 | |
| Total Maintenance | | $103,290 00 |
| Total Appropriation | | $294,830 00 |

## STATE FIRE MARSHAL.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| Marshal | $3,000 00 |
| 2 Deputy Marshals | 3,300 00 |
| Chief Inspector | 1,800 00 |
| Statistician | 1,200 00 |
| 5 Assistants | 7,500 00 |
| Assistant | 1,350 00 |

| | | |
|---|---|---|
| Assistant | | 1,400 00 |
| Assistant | | 1,200 00 |
| 19 Assistants | | 22,800 00 |
| Electrician | | 1,500 00 |
| Chief Clerk | | 1,500 00 |
| Clerk | | 840 00 |
| 4 Stenographers | | 3,600 00 |
| Stenographer | | 900 00 |
| Stenographer | | 840 00 |
| Total | | $52,730 00 |
| A 2 Wages — | | |
| Assistants | | 2,000 00 |
| A 3 Unclassified — | | |
| Fees, Mileage and Maintenance Fire Chiefs, Mayors, Township Clerks and Witnesses; Special Stenographers, Legal Fees, Court Costs | | 4,400 00 |
| Total Personal Service | | $59,130 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | $2,500 00 | |
| C 11 General Plant | 200 00 | |
| Total | $2,700 00 | |
| E Equipment — | | |
| E 1 Office | 200 00 | |
| F Contract and Open Order Service — | | |
| F 6 Transportation | 15,025 00 | |
| F 7 Communication | 800 00 | |
| F 9 General Plant | 2,000 00 | |
| Total | $17,825 00 | |
| Total Maintenance | | 20,725 00 |
| Total Appropriation | | $79,855 00 |

## GEOLOGICAL SURVEY.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| State Geologist | $1,500 00 |
| Assistant Geologist | 1,600 00 |
| Clerk Stenographer | 900 00 |
| Total | $4,000 00 |

| | | |
|---|---|---|
| A 2 Wages — | | |
| 6 Assistant Geologists | | 2,250 00 |
| Student Assistants | | 50 00 |
| Total | | $2,300 00 |
| Total Personal Service | | $6,300 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | $175 00 | |
| C 11 General Plant | 85 00 | |
| Total | $260 00 | |
| E Equipment — | | |
| E 1 Office | 20 00 | |
| E 9 General Plant — | | |
| Purchase Survey Publications | 40 00 | |
| Other | 69 00 | |
| Total | $129 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 30 00 | |
| F 6 Transportation | 1,675 00 | |
| F 7 Communication | 56 00 | |
| F 9 General Plant | 100 00 | |
| Total | $1,861 00 | |
| Total Maintenance | | 2,250 00 |
| Total Appropriation | | $8,550 00 |

HEADQUARTERS OHIO G. A. R.

| | | |
|---|---|---|
| Personal Service — | | |
| A 1 Salaries — | | |
| Assistant Adjutant General | | $1,200 00 |
| Clerk | | 750 00 |
| Total Personal Service | | $1,950 00 |
| Maintenance — | | |
| F Contract and Open Order Service — | | |
| F 9 General Plant — | | |
| Printing Department Roster | $420 00 | |
| Total Maintenance | | 420 00 |
| Total Appropriation | | $2,375 00 |

## STATE BOARD OF HEALTH.

Personal Service —

A 1 Salaries —

| | | |
|---|---|---|
| | Secretary | $3,500 00 |
| | Assistant Secretary | 3,000 00 |
| | Record Clerk | 1,200 00 |
| | Financial Clerk | 1,500 00 |
| | Correspondence Clerk | 1,000 00 |
| 15 | Clerks and Stenographers | 13,020 00 |
| | Telephone Operator | 600 00 |
| | Statistician | 1,200 00 |
| 2 | Statistical Clerks | 1,980 00 |
| | Bacteriologist | 3,000 00 |
| | Assistant Bacteriologist | 2,100 00 |
| | Chemist | 2,200 00 |
| 3 | Laboratory Assistants | 4,800 00 |
| 3 | Assistant Chemists | 4,000 00 |
| | Antitoxin Chemists | 1,800 00 |
| 4 | Laboratory Helpers | 2,160 00 |
| | Chief Engineer | 3,000 00 |
| 4 | Assistant Engineers | 6,850 00 |
| | Director Division Communicable Disease | 3,000 00 |
| | Assistant Epidemiologist | 1,700 00 |
| | Assistant Epidemiologist | 1,500 00 |
| | Plumbing Inspector | 1,800 00 |
| 2 | Deputy Plumbing Inspectors | 2,850 00 |
| | Director Division Public Health Education and Tuberculosis | 3,000 00 |
| | Publicity Director | 1,700 00 |
| | Exhibit Director | 1,500 00 |
| | State Supervisor Nurse | 1,600 00 |
| 3 | Public Health Nurses | 3,900 00 |
| | Director Division Industrial Hygiene | 3,000 00 |
| | Assistant Division Industrial Hygiene | 1,600 00 |
| | Director Child Hygiene | 2,400 00 |
| 2 | Janitors | 1,320 00 |
| | Hostler | 480 00 |
| | Total | $98,260 00 |

A 2 Wages —

| | |
|---|---|
| Per diem Board Members | 700 00 |
| Emergency Nurses | 500 00 |
| Total | $1,200 00 |

| | | |
|---|---|---|
| A 3 Unclassified — | | |
| Referee's Fees | | 300 00 |
| Reporting Fees | | 500 00 |
| Physician's Fees | | 500 00 |
| Total | | $1,300 00 |
| Total Personal Service | | $100,760 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 2 Forage | $950 00 | |
| C 4 Office | 3,600 00 | |
| C 5 Medical | 4,600 00 | |
| C 11 General Plant | 700 00 | |
| Total | $9,850 00 | |
| E Equipment — | | |
| E 1 Office | 400 00 | |
| E 3 Medical | 3,800 00 | |
| E 4 Live Stock | 600 00 | |
| E 8 Educational | 1,200 00 | |
| E 9 General Plant | 1,250 00 | |
| Total | $7,250 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | $425 00 | |
| F 4 Light, Heat and Power | 1,000 00 | |
| F 6 Transportation — | | |
| Traveling Expense | 14,000 00 | |
| Other | 2,000 00 | |
| F 7 Communication | 950 00 | |
| F 9 General Plant | 1,750 00 | |
| Total | $20,125 00 | |
| Total Maintenance | | 37,225 00 |
| Total Appropriation | | $137,985 00 |

## HIGHWAY DEPARTMENT.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| Commissioner | $4,000 00 |
| 3 Deputy Commissioners | 9,000 00 |
| 9 Division Engineers | 21,600 00 |

| | | |
|---|---|---|
| | Assistant Chief Engineer | 2,400 00 |
| 2 | Maintenance Engineers | 4,800 00 |
| 3 | Bridge Engineers | 7,200 00 |
| | Assistant Bridge Engineer | 1,440 00 |
| | Clerk Engineer | 1,640 00 |
| | Estimating Engineer | 1,150 00 |
| | Engineer and Map Maker | 1,680 00 |
| | Draftsman | 1,200 00 |
| 2 | Clerk Draftsmen | 2,200 00 |
| | Requisition Clerk | 1,150 00 |
| 3 | Superintendents | 4,500 00 |
| | Testing Engineer | 2,100 00 |
| 3 | Assistant Testing Engineers | 3,360 00 |
| | Chemist | 1,500 00 |
| | Chief Clerk | 2,000 00 |
| | File Clerk | 1,200 00 |
| | Bookkeeper | 1,500 00 |
| | Assistant Bookkeeper | 1,100 00 |
| | Mechanician | 1,000 00 |
| 6 | Stenographers | 5,400 00 |
| | Voucher Clerk | 1,100 00 |
| | Secretary | 2,000 00 |
| | Messenger | 600 00 |
| | Total | $86,760 00 |
| A 2 | Wages — | |
| | Extra Help | 3,500 00 |
| A 3 | Unclassified — | |
| | Contingent Salaries | 5,000 00 |
| | Total Personal Service | $95,260 00 |

| | | |
|---|---|---|
| Maintenance — | | |
| C | Supplies — | |
| | C 3 Fuel | 2,500 00 |
| | C 4 Office | 3,000 00 |
| | C 8 Educational | 300 00 |
| | C 11 General Plant | 3,000 00 |
| | Total | $8,800 00 |
| D | Materials — | |
| | D 3 General Plant | 3,000 00 |
| E | Equipment — | |
| | E 1 Office | 700 00 |
| | E 6 Motor Vehicles | 7,000 00 |

| | | |
|---|---|---|
| E 8 Educational | 200 00 | |
| E 9 General Plant | 2,000 00 | |
| Total | $9,900 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 1,544,000 00 | |
| F 6 Transportation | 17,000 00 | |
| F 7 Communication | 2,000 00 | |
| F 9 General Plant | 5,000 00 | |
| Total | $1,568,000 00 | |
| G Additions and Betterments — | | |
| G 3 Non-structural Improvements — | | |
| To construct, improve, maintain and repair main-market roads | 562,000 00 | |
| To construct, improve, maintain and repair inter-county highways | 1,546,540 00 | |
| Total | $2,108,540 00 | |
| Total Maintenance | | 3,698,240 00 |
| Total Appropriation | | $3,793,500 00 |

## INDUSTRIAL COMMISSION.

### Executive.

| | |
|---|---|
| Personal Service — | |
| A 1. Salaries — | |
| 3 Members | $13,000 00 |
| Secretary | 3,000 00 |
| 2 Assistant Secretaries | 2,400 00 |
| Minute Clerk | 1,650 00 |
| Cashier — Paymaster | 2,200 00 |
| Postmaster Custodian | 1,500 00 |
| Bookkeeper | 1,500 00 |
| 5 Stenographers | 5,160 00 |
| 2 Clerks | 2,160 00 |
| 4 Branch Office Clerks | 3,360 00 |
| Librarian | 900 00 |
| Messenger | 600 00 |
| Telephone Operator | 720 00 |
| 4 Branch Office Deputies | 7,200 00 |
| Lady Deputy | 1,200 00 |

## Workmen's Compensation.

| | | |
|---|---|---|
| | Auditor | 2,400 00 |
| | Assistant Auditor | 1,350 00 |
| 2 | Bookkeepers | 2,200 00 |
| 5 | Bookkeepers | 4,410 00 |
| 12 | Stenographers | 10,710 00 |
| 13 | Clerks | 11,400 00 |
| 8 | Typists | 6,780 00 |
| | Comptometer Operator | 900 00 |
| 5 | Payroll Auditors | 7,500 00 |
| 10 | Payroll Auditors | 13,500 00 |
| 7 | Payroll Auditors | 8,400 00 |
| | Actuary | 3,600 00 |
| | Chief Clerk | 1,800 00 |
| | Revision Clerk | 1,200 00 |
| | Verification Clerk | 1,200 00 |
| | Classification Clerk | 1,200 00 |
| | Codifier | 1,200 00 |
| | Assistant | 1,000 00 |
| | Sorting Machine Operator | 1,080 00 |
| | Comptometer Operator | 1,080 00 |
| | Verification Clerk | 1,080 00 |
| | Bookkeeper | 840 00 |
| 6 | Stenographers | 5,340 00 |
| 13 | Clerks | 11,420 00 |
| | Typist | 840 00 |
| | Director of Claims | 2,400 00 |
| | Deputy Director of Claims | 1,800 00 |
| 3 | Reviewers of Claims | 4,800 00 |
| 9 | Claim Examiners | 11,100 00 |
| 6 | Clerks | 7,200 00 |
| | Index Clerk | 1,000 00 |
| | Index Clerk | 840 00 |
| 4 | Claim Sheet Clerks | 3,880 00 |
| 2 | Claim Judges | 4,000 00 |
| 2 | Expert Stenographers | 2,400 00 |
| 4 | Clerks | 3,000 00 |
| 10 | Stenographers | 8,700 00 |
| 7 | Claim Investigators | 9,000 00 |
| | Chief Medical Examiner | 3,500 00 |
| | First Assistant Medical Examiner | 2,000 00 |
| | Second Assistant Medical Examiner | 1,800 00 |
| | Third Assistant Medical Examiner | 1,800 00 |
| | Fourth Assistant Medical Examiner | 1,800 00 |
| 3 | Special Medical Examiners | 5,400 00 |

| | | |
|---|---|---|
| | Medical Clerk | 1,200 00 |
| | Stenographer | 1,050 00 |
| 3 | Stenographers | 2,700 00 |
| | Medical Clerk | 1,200 00 |

INVESTIGATION AND STATISTICS.

| | | |
|---|---|---|
| | Chief Statistician | 3,000 00 |
| | Assistant Statistician | 1,800 00 |
| 10 | Statistical Clerks | 9,600 00 |
| | Stenographer | 900 00 |
| 3 | Special Investigators | 3,600 00 |
| | Superintendent — Cleveland | 1,800 00 |
| | Superintendent — Toledo | 1,500 00 |
| | Superintendent — Columbus | 1,650 00 |
| | Superintendent — Cincinnati | 1,650 00 |
| | Superintendent — Dayton | 1,500 00 |
| | Superintendent — Akron | 1,500 00 |
| | Superintendent — Youngstown | 1,500 00 |
| | Assistant Superintendent — Cleveland | 1,500 00 |
| | Assistant Superintendent — Cincinnati | 1,200 00 |
| | Placement Secretary — Cleveland | 1,000 00 |
| | Director Women's Work — Cincinnati | 1,500 00 |
| 11 | Clerks | 8,610 00 |

WORKSHOPS AND FACTORIES.

| | | |
|---|---|---|
| | Chief Deputy | 3,000 00 |
| | Assistant Chief Deputy | 2,500 00 |
| | Deputy | 2,000 00 |
| | Director of Safety | 2,750 00 |
| | Chief Clerk | 1,800 00 |
| 5 | Stenographers | 4,440 00 |
| | High Explosive Inspector | 1,500 00 |
| 6 | Deputy Safety Directors | 12,000 00 |
| 22 | District Deputies | 33,000 00 |
| 8 | Lady Visitors | 9,600 00 |

MINING DEPARTMENT.

| | | |
|---|---|---|
| | Chief Deputy | 3,000 00 |
| | Chief Clerk | 1,500 00 |
| | Map and Record Clerk | 900 00 |
| | Gas and Oil Map and Record Clerk | 1,000 00 |
| | Stenographer | 900 00 |
| | Clerk | 900 00 |
| 12 | District Deputies | 21,600 00 |

| | | |
|---|---|---|
| | Oil and Gas Well Inspector | 1,200 00 |
| | Caretaker Mine Rescue Car | 1,200 00 |
| | **Examiner of Steam Engineers.** | |
| | Chief Deputy | 3,000 00 |
| | Chief Clerk | 1,500 00 |
| | Clerk | 1,000 00 |
| 10 | District Deputies | 15,000 00 |
| | **Boiler Inspection.** | |
| | Chief Deputy | 3,000 00 |
| | Assistan Deputy | 2,000 00 |
| | Chief Clerk | 1,800 00 |
| 4 | Clerks | 4,800 00 |
| | Clerk-Stenographer | 900 00 |
| 8 | District Deputies | 14,400 00 |
| | **Film Censorship.** | |
| 3 | Members of Board | 4,500 00 |
| | Custodian of Films | 900 00 |
| 4 | Stenographers | 3,720 00 |
| | 2 Operators | 1,600 00 |
| | Total | $438,270 00 |
| A 2. | Wages — | |
| | Extra Help | 400 00 |
| | Per diem Board of Boiler Rules | 750 00 |
| | Total | $1,150 00 |
| A 3. | Unclassified — | |
| | Local and Special Medical Examinations | 5,000 00 |
| | Witness Fees | 500 00 |
| | Miscellaneous | 900 00 |
| | Total | $6,400 00 |
| | Total Personal Service | $445,820 00 |

Maintenance —

C Supplies —

| | | | |
|---|---|---|---|
| C 1. | Food | $40 00 | |
| C 3. | Fuel | 100 00 | |
| C 4. | Office | 26,000 00 | |
| C 5. | Medical | 25 00 | |
| C 6. | Cleaning | 25 00 | |

| | | |
|---|---|---|
| C 11. General Plant — | | |
| Leaders | 4,000 00 | |
| Other | 500 00 | |
| Total | $30,690 00 | |
| E Equipment — | | |
| E 1. Office | 5,500 00 | |
| E 3. Surgical | 100 00 | |
| E 9. General Plant | 1,300 00 | |
| Total | $6,900 00 | |
| F Contract and Open Order Service — | | |
| F 1. Repairs | 800 00 | |
| F 4. Light, Heat and Power | 900 00 | |
| F 6. Transportation | 60,000 00 | |
| F 7. Communication | 3,800 00 | |
| F 9. General Plant | 4,150 00 | |
| Total | $69,650 00 | |
| H Fixed Charges and Contributions — | | |
| H 6. Rent | 17,360 00 | |
| H 7. Insurance | 300 00 | |
| Total | $17,660 00 | |
| Total Maintenance | | $124,900 00 |
| Total Appropriation | | $570,720 00 |

## DEPARTMENT OF PUBLIC INSTRUCTION.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| Superintendent | $4,000 00 |
| Assistant Superintendent | 2,500 00 |
| Examination Clerk | 2,000 00 |
| Chief Clerk | 1,750 00 |
| Statistician | 1,500 00 |
| 2 High School Inspectors | 4,000 00 |
| 6 Half Time High School Inspectors | 6,000 00 |
| Stenographer | 900 00 |
| 2 Stenographers | 1,800 00 |
| Messenger and Shipping Clerk | 1,000 00 |
| Total | $25,450 00 |

| | | |
|---|---|---|
| A 2 Wages — | | |
| Per Diem State Board School Examiners | | 1,000 00 |
| Total Personal Service | | $26,450 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | $1,751 75 | |
| D Materials — | | |
| D 3 General Plant | 600 00 | |
| E Equipment — | | |
| E 1 Office | 236 25 | |
| E 9 General Plant | 148 00 | |
| Total | $384 25 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 17 00 | |
| F 6 Transportation | 5,895 00 | |
| F 7 Communication | 202 00 | |
| F 9 General Plant | 600 00 | |
| Total | $6,714 00 | |
| G Additions and Betterments — | | |
| G 2 Buildings — | | |
| Built-in Bookcase | 250 00 | |
| H Fixed Charges and Contributions — | | |
| H 8 Contributions — | | |
| State Contribution toward salaries County Superintendents | 88,000 00 | |
| State Contribution toward salaries of District Superintendents | 223,000 00 | |
| State Contribution toward Districts with County Normal Schools | 72,000 00 | |
| Model Rural Schools as per Sections 7655-5 and 7654-7 of the General Code | 11,000 00 | |
| Total | $394,000 00 | |
| Total Maintenance | | 403,106 00 |
| Total Appropriation | | $429,556 00 |

## SUPERINTENDENT OF INSURANCE.

| | | |
|---|---|---|
| Personal Service — | | |
| A 1 Salaries — | | |
| Superintendent | | $4,500 00 |
| Deputy Superintendent | | 3,000 00 |
| Actuary | | 3,000 00 |
| Chief Clerk | | 2,100 00 |
| Warden | | 2,100 00 |
| 2 Examiners | | 3,600 00 |
| Statistician | | 1,800 00 |
| Assistant Statistician | | 1,200 00 |
| Bookkeeper | | 1,800 00 |
| Assistant Actuary | | 1,440 00 |
| Assistant Actuary | | 1,260 00 |
| Assistant Actuary | | 1,080 00 |
| 2 Assistant Examiners | | 3,000 00 |
| Correspondence Clerk | | 1,200 00 |
| License Clerk | | 1,440 00 |
| Stenographer | | 900 00 |
| Mailing Clerk | | 1,440 00 |
| Total | | $34,860 00 |
| A 2 Wages — | | |
| Extra Clerks part time | | 1,000 00 |
| Total Personal Service | | $35,860 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | $1,400 00 | |
| E Equipment — | | |
| E 1 Office | 300 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 15 00 | |
| F 6 Transportation | 4,325 00 | |
| F 7 Communication | 340 00 | |
| F 9 General Plant | 100 00 | |
| Total | $4,780 00 | |
| Total Maintenance | | 6,480 00 |
| Total Appropriation | | $42,340 00 |

## JUDICIARY.

| | | |
|---|---|---|
| Personal Service — | | |
| A 1 Salaries — | | |
| 122 Judges Common Pleas | | $366,000 00 |
| 24 Judges Court of Appeals | | 144,000 00 |
| 6 Justices Supreme Court | | 39,000 00 |
| Chief Justice Supreme Court | | 7,000 00 |
| 3 Judges Superior Court, Cincinnati | | 9,000 00 |
| 8 Stenographers | | 14,400 00 |
| Total Personal Service | | $579,400 00 |
| Maintenance — | | |
| F Contract and Open Order Service — | | |
| F 6 Transportation — | | |
| Chief Justice Supreme Court | 200 00 | |
| Other | 14,800 00 | |
| Total | $15,000 00 | |
| Total Maintenance | | 15,000 00 |
| Total Appropriation | | $594,400 00 |

## LEGISLATIVE REFERENCE DEPARTMENT.

| | | |
|---|---|---|
| Personal Service — | | |
| A 1 Salaries — | | |
| Director | | $600 00 |
| Special Librarian | | 1,500 00 |
| Assistant Librarian | | 960 00 |
| Research Assistant | | 660 00 |
| Stenographer | | 900 00 |
| Total | | $4,620 00 |
| A 3 Unclassified | | 300 00 |
| Total Personal Service | | $4,920 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | 700 00 | |
| E Equipment — | | |
| E 1 Office | 100 00 | |
| E 9 General Plant | 500 00 | |
| Total | $600 00 | |

| | | |
|---|---|---|
| F Contract and Open Order Service — | | |
| F 1 Repairs | 50 00 | |
| F 6 Transportation | 600 00 | |
| F 7 Communication | 200 00 | |
| F 9 General Plant | 100 00 | |
| Total | $950 00 | |
| Total Maintenance | | 2,250 00 |
| Total Appropriation | | $7,170 00 |

## STATE LIBRARY.

| | | |
|---|---|---|
| Personal Service — | | |
| A 1 Salaries — | | |
| Librarian | | $3,000 00 |
| Assistant Librarian | | 1,200 00 |
| Assistant Secretary | | 900 00 |
| Document Librarian | | 1,100 00 |
| 8 Library Assistants | | 7,380 00 |
| Stenographer | | 720 00 |
| Messenger | | 900 00 |
| Total | | $15,200 00 |
| A 2 Wages | | 420 00 |
| Total Personal Service | | $15,620 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | $500 00 | |
| E Equipment — | | |
| E 1 Office | 200 00 | |
| E 9 General Plant — | | |
| Books, etc. | 3,750 00 | |
| Other | 100 00 | |
| Total | $4,050 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 200 00 | |
| F 6 Transportation | 400 00 | |
| F 7 Communication | 160 00 | |
| Total | $760 00 | |
| Total Maintenance | | 5,310 00 |
| Total Appropriation | | $20,930 00 |

## LIBRARY ORGANIZER.

| | | |
|---|---|---|
| Personal Service — | | |
| A 1 Salaries — | | |
| Organizer | | $1,500 00 |
| Field Assistant | | 1,200 00 |
| Office Assistant | | 720 00 |
| Total Personal Service | | $3,420 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | 350 00 | |
| F Contract and Open Order Service — | | |
| F 6 Transportation | $1,035 00 | |
| F 7 Communication | 55 00 | |
| Total | $1,090 00 | |
| Total Maintenance | | $1,440 00 |
| Total Appropriation | | $4,860 00 |

## TRAVELING LIBRARY.

| | | |
|---|---|---|
| Personal Service — | | |
| A 1 Salaries — | | |
| Superintendent | | 1,200 00 |
| 5 Library Assistants | | 3,780 00 |
| Stenographer | | 780 00 |
| Total Personal Service | | $5,760 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | $310 00 | |
| D Materials — | | |
| D 3 General Plant | 40 00 | |
| E Equipment — | | |
| E 1 Office | 300 00 | |
| E 9 General Plant — | | |
| Books | 3,500 00 | |
| Other | 160 00 | |
| Total | $3,960 00 | |

| | | |
|---|---|---|
| F Contract and Open Order Service — | | |
| F 4 Light, Heat and Power | $50 00 | |
| F 6 Transportation | 225 00 | |
| F 7 Communication | 80 00 | |
| Total | $355 00 | |
| H Fixed Charges and Contributions — | | |
| H 6 Rent | 2,062 44 | |
| Total Maintenance | | 6,727 44 |
| Total Appropriation | | $12,487 44 |

## STATE LIQUOR LICENSING BOARD.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| 3 Commissioners | $15,000 00 |
| Secretary | 3,000 00 |
| Chief Clerk | 2,000 00 |
| Auditor | 1,500 00 |
| Bookkeeper | 1,500 00 |
| Docket Clerk | 1,500 00 |
| 3 Stenographers | 2,700 00 |
| Chief Inspector | 2,000 00 |
| 6 Special Inspectors | 9,000 00 |
| 30 Inspectors | 39,000 00 |
| 176 County Commissioners | 110,800 00 |
| 8 Secretaries | 12,420 00 |
| 7 Clerks and Stenographers | 6,300 00 |
| Total | $206,720 00 |
| A 2 Wages — | |
| Extra Clerk Hire — State Board | 800 00 |
| Extra Clerk Hire — County Boards | 3,600 00 |
| Total | $4,400 00 |
| A 3 Unclassified | 2,450 00 |
| Total Personal Service | $213,570 00 |

| | | |
|---|---|---|
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | 3,400 00 | |
| E Equipment — | | |
| E 1 Office | 2,500 00 | |

| | | |
|---|---|---|
| F Contract and Open Order Service — | | |
| F 1 Repairs | 100 00 | |
| F 4 Light, Heat and Power | 100 00 | |
| F 6 Transportation | 31,350 00 | |
| F 7 Communication | 3,000 00 | |
| F 9 General Plant | 15,000 00 | |
| Total | $49,550 00 | |
| H Fixed Charges and Contributions — | | |
| H 6 Rent | 14,000 00 | |
| H. 7 Insurance — | | |
| Premium on Bonds | 972 50 | |
| Total | $14,972 50 | |
| Total Maintenance | | 70,422 50 |
| Total Appropriation | | $283,992 50 |

## STATE MEDICAL BOARD.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| Secretary | $2,800 00 |
| Entrance Examiner | 450 00 |
| Clerk Stenographer | 1,200 00 |
| Clerk Stenographer | 1,020 00 |
| Total | $5,470 00 |
| A 2 Wages — | |
| Per Diem Board Members | 2,250 00 |
| Osteopathic Examining Committee | 200 00 |
| Special Examiners | 200 00 |
| Inspection | 1,200 00 |
| Total | $3,850 00 |
| A 3 Unclassified | 1,000 00 |
| Total Personal Service | $10,320 00 |

| | | |
|---|---|---|
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | $850 00 | |
| C 6 Cleaning | 2 85 | |
| Total | $852 85 | |

| | | |
|---|---|---|
| E Equipment — | | |
| E 1 Office | 200 00 | |
| E 9 General Plant | 10 00 | |
| Total | $210 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 10 00 | |
| F 6 Transportation | 2,320 00 | |
| F 7 Communication | 150 00 | |
| F 9 General Plant | 365 00 | |
| Total | $2,845 00 | |
| H Fixed Charges and Contributions — | | |
| H 6 Rent | 35 00 | |
| H 8 Contributions — | | |
| Annual dues Federation State Medical Boards | 25 00 | |
| Total | $60 00 | |
| Total Maintenance | | 3,967 85 |
| Total Appropriation | | $14,287 85 |

## Nurse Registration.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| Secretary | $1,200 00 |
| Entrance Examiner | 850 00 |
| Chief Examiner | 1,800 00 |
| Clerk Stenographer | 900 00 |
| Total | $4,750 00 |
| A 2 Wages — | |
| Per diem Nurses' Examination Committee | $100 00 |
| A 3 Unclassified — | |
| Engrossing Certificates | 100 00 |
| Reading Entrance Examination Papers | 45 00 |
| Witness Fees | 10 00 |
| Maintenance of Witnesses | 15 00 |
| Janitor Service | 50 00 |
| Total | $220 00 |
| Total Personal Service | $5,070 00 |

| | | |
|---|---|---|
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | $600 00 | |
| E Equipment — | | |
| E 1 Office | 100 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 5 00 | |
| F 6 Transportation | 875 00 | |
| F 7 Communication | 58 00 | |
| F 9 General Plant | 150 00 | |
| Total | $1,088 00 | |
| Total Maintenance | | $1,788 00 |
| Total Appropriation | | $6,858 00 |

## MISCELLANEOUS BUDGET.

### Paving Adjacent to State Property.

| | | |
|---|---|---|
| Maintenance — | | |
| H Fixed Charges and Contributions — | | |
| H 8 Contributions — | | |
| City of Bowling Green — | | |
| Ridge Street as far as Cemetery | | $3,588 00 |
| City of Columbus — | | |
| Parsons Avenue between Broad and Main Street | 2,000 00 | |
| Third Street between Naghten and State Streets | 3,500 00 | |
| | | 5,500 00 |
| City of Oxford — | | |
| Streets adjacent to Miami University | | 7,500 00 |

### Commission to Establish Institution for Deformed and Crippled Children.

| | |
|---|---|
| Maintenance — | |
| F Contract and Open Order Service — | |
| F 9 General Plant — | |
| Uses and Purposes | 50,000 00 |

### Emergency Board.

| | |
|---|---|
| Maintenance — | |
| F Contract and Open Order Service — | |
| F 8 Contingencies — | |
| Uses and Purposes | 250,000 00 |

| | |
|---|---|
| To be allotted to departments, boards or Institutions for the purchase of food and fuel in the event that prices of those commodities continue so high as to render inadequate appropriations herein made for those purposes | 250,000 00 |
| To be allotted to the Ohio National Guard in the event only that such organization is called into the active service of the state for duty in connection with floods, fires or riots, and only to the extent of the cost of such special service | 250,000 00 |

COMMON SCHOOLS.

| | |
|---|---|
| Maintenance — | |
| H Fixed Charges and Contributions — | |
| H 8 Contributions | 2,640,000 00 |

IRREDUCIBLE DEBT.

| | |
|---|---|
| Maintenance — | |
| H Fixed Charges and Contributions — | |
| H 8 Contributions | 325,000 00 |

STATE AID TO WEAK SCHOOLS.

| | |
|---|---|
| Maintenance — | |
| H Fixed Charges and Contributions — | |
| H 8 Contributions | 205,000 00 |

SCHOOLS FOR DEAF, BLIND AND CRIPPLED CHILDREN.

| | |
|---|---|
| Maintenance — | |
| H Fixed Charges and Contributions — | |
| H 8 Contributions | 60,000 00 |

OHIO NATIONAL GUARD.

| | |
|---|---|
| Maintenance O. N. G. | $311,712 10 |
| State Armory Fund | 165,000 00 |
| Total Appropriation | $476,712 10 |

The appropriations for the Ohio National Guard are made in accordance with Section 5266 of the General Code. The unsettled status of the National Guard due to radical changes effected by the "National Defense Act" passed by Congress June 3rd, 1916, renders it difficult to plan the work of this organization in sufficient detail for budgetary classifications. This arrangement is temporary and is not to be regarded as a precedent or a departure from the principle of specific appropriations. The auditor of state is hereby directed to classify all expenditures in acordance with the budget classifications and to preserve the same for future comparisons.

## STATE INSPECTOR OF OILS.

| | | |
|---|---|---|
| Personal Service — | | |
| A 1 Salaries — | | |
| Inspector | | $3,500 00 |
| Chief Clerk | | 1,500 00 |
| 41 Deputy Inspectors | | 48,200 00 |
| Total Personal Service | | $53,200 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | $200 00 | |
| E Equipment — | | |
| E 1 Office | 50 00 | |
| E 9 General Plant | 200 00 | |
| Total | $250 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 25 00 | |
| F 6 Transportation | 7,625 00 | |
| F 7 Communication | 170 00 | |
| F 9 General Plant — | | |
| Printing | 450 00 | |
| Total | $8,270 00 | |
| H Fixed Charges and Contributions — | | |
| H 7 Insurance | 160 00 | |
| Total Maintenance | | $8,880 00 |
| Total Appropriation | | $62,080 00 |

## OHIO PENITENTIARY COMMISSION.

| | | |
|---|---|---|
| Maintenance — | | |
| F Contract and Open Order Service — | | |
| F 9 General Plant — | | |
| For the Uses and Purposes of the Ohio Penitentiary Commission as set forth O. L. 103, page 247 et seq. | 30,000 00 | |
| G Additions and Betterments — | | |
| G 1 Land | 50,000 00 | |
| G 3 Non-structural Improvements | 100,000 00 | |
| Total Appropriation | | $180,000 00 |

## STATE BOARD OF PHARMACY.

| | | |
|---|---|---|
| Personal Service — | | |
| A 1 Salaries — | | |
| Secretary | | $1,800 00 |
| Entrance Examiner | | 200 00 |
| Total | | $2,000 00 |
| A 2 Wages — | | |
| Per diem five members of board | | $1,500 00 |
| Stenographic help | | 150 00 |
| Janitorial services | | 15 00 |
| Total | | $1,665 00 |
| Total Personal Service | | $3,665 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | $700 00 | |
| F Contract and Open Order Service — | | |
| F 6 Transportation | $1,010 00 | |
| F 7 Communication | 100 00 | |
| Total | $1,110 00 | |
| Total Maintenance | | $1,810 00 |
| Total Appropriation | | $5,475 00 |

## COMMISSIONERS OF PUBLIC PRINTING.

| | | |
|---|---|---|
| Personal Service — | | |
| A 1 Salaries — | | |
| Clerk | | $900 00 |
| Maintenance — | | |
| D Materials — | | |
| D 3 General Plant — | | |
| Printing Paper | $100,000 00 | |
| Printing Paper, Experiment Station | 1,000 00 | |
| Total | $101,000 00 | |
| Total Maintenance | | $101,000 00 |
| Total Appropriation | | $101,900 00 |

## SUPERVISOR OF PUBLIC PRINTING.

| | | |
|---|---|---|
| Personal Service — | | |
| A 1 Salaries — | | |
| Supervisor | | $2,000 00 |
| Secretary | | 900 00 |
| Total Personal Service | | $2,900 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | 100 00 | |
| F Contract and Open Order Service — | | |
| F 6 Transportation | 15 00 | |
| F 7 Communication | 115 00 | |
| F 9 General Plant, State Printing | 95,000 00 | |
| Other | 25 00 | |
| Total | $95,155 00 | |
| Total Maintenance | | $95,255 00 |
| Total Appropriation | | $98,155 00 |

## STATE BINDERY.

| | | |
|---|---|---|
| Personal Service — | | |
| A 1 Salaries — | | |
| Superintendent | | $1,800 00 |
| Stenographer and Bookkeeper | | 900 00 |
| Forelady | | 660 00 |
| 15 Bindery workers | | 7,212 00 |
| 2 Rulers | | 2,400 00 |
| 2 Janitors | | 1,248 00 |
| Folding Machine Operator | | 1,080 00 |
| 9 Edition Forwarders | | 9,378 00 |
| Stamper | | 1,140 00 |
| Messenger | | 900 00 |
| Job Forwarder | | 1,140 00 |
| Machinist | | 1,200 00 |
| Blank book forwarder | | 1,200 00 |
| Finisher | | 1,200 00 |
| Total Personal Service | | $31,458 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | 90 50 | |
| C 6 Cleaning | 39 00 | |

| | | |
|---|---|---|
| C 11 General Plant | 9,900 28 | |
| Total | $10,029 78 | |
| E Equipment — | | |
| E 9 General Plant | 1,045 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 300 00 | |
| F 4 Light, Heat and Power | 325 00 | |
| F 6 Transportation | 200 00 | |
| F 7 Communication | 110 00 | |
| F 9 General Plant | 456 00 | |
| Total | $1,391 00 | |
| H Contributions — | | |
| H 6 Rent | 4,100 00 | |
| Total Maintenance | | 16,565 78 |
| Total Appropriation | | $48,023 78 |

## PROSECUTION AND TRANSPORTATION OF CONVICTS.

| | |
|---|---|
| F Contract and Open Order Service — | |
| F 9 General Plant — | |
| Fees, costs, mileage and other expenses, provided by statute | $170,000 00 |

## HOUSE OF REPRESENTATIVES.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| 128 Members | $128,000 00 |
| Clerk | 3,000 00 |
| Stenographer | 1,800 00 |
| Custodian of House | 1,800 00 |
| Porter | 720 00 |
| Total | $135,320 00 |
| A 2 Wages — | |
| Laborer | 100 00 |
| Total Personal Service | $135,420 00 |
| Maintenance — | |
| C Supplies | |
| C 4 Office | $100 00 |

| | | |
|---|---|---|
| C 6 Cleaning | 65 00 | |
| C 11 General Plant | 50 00 | |
| Total | $215 00 | |
| E Equipment — | | |
| E 1 Office | 100 00 | |
| E 9 General Plant | 100 00 | |
| Total | $200 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 100 00 | |
| F 6 Transportation | 50 00 | |
| F 7 Communication | 150 00 | |
| F 9 General Plant — | | |
| Expense Legislative Committees | 1,000 00 | |
| Other | 250 00 | |
| Total | $1,550 00 | |
| Total Maintenance | | 1,965 00 |
| Total Appropriation | | $137,385 00 |

## SENATE.

| | | |
|---|---|---|
| Personal Service — | | |
| A 1 Salaries — | | |
| 36 Senators | | $36,000 00 |
| Lieutenant Governor | | 1,500 00 |
| Clerk | | 3,000 00 |
| Recording Clerk | | 1,800 00 |
| Asssistant Clerk | | 1,800 00 |
| Porter | | 720 00 |
| Total Personal Service | | $44,820 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | $300 00 | |
| C 6 Cleaning | 25 00 | |
| Total | $325 00 | |
| E Equipment — | | |
| E 1 Office | 100 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 200 00 | |
| F 6 Transportation | 10 00 | |

| | | | |
|---|---|---|---|
| F 7 | Communication | 150 00 | |
| F 8 | Contingencies | 150 00 | |
| F 9 | General Plant — | | |
| | Expense Legislative Committees | 2,500 00 | |
| | Expense Joint Committees | 3,500 00 | |
| | Other | 20 00 | |
| | Total | $6,530 00 | |
| | Total Maintenance | | 6,955 00 |
| | Total Appropriation | | $51,775 00 |

## SECRETARY OF STATE.

| | | |
|---|---|---|
| Personal Service — | | |
| A 1 Salaries — | | |
| Secretary of State | | $6,500 00 |
| Assistant Secretary of State | | 3,000 00 |
| Corporation Advisor | | 2,000 00 |
| Recording Clerk | | 1,800 00 |
| Assistant Recording Clerk | | 1,500 00 |
| Stationery Clerk | | 1,500 00 |
| Statistician | | 1,800 00 |
| Assistant Statistician | | 1,500 00 |
| Corporation Clerk | | 1,500 00 |
| Assistant Corporation Clerk | | 1,350 00 |
| Corporation List Clerk | | 1,350 00 |
| Shipping Clerk | | 1,400 00 |
| Assistant Shipping Clerk | | 1,350 00 |
| Corporation Stenographer | | 1,080 00 |
| Stenographer | | 1,080 00 |
| Stenographer | | 900 00 |
| Special Statistician | | 2,000 00 |
| Janitor and Messenger | | 600 00 |
| Total Personal Service | | $32,210 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office — | | |
| Sending out Constitutional amendments | $30,000 00 | |
| Other | 1,725 00 | |
| Total | $31,725 00 | |
| E Equipment — | | |
| E 1 Office | 125 00 | |

| | | |
|---|---|---|
| F Contract and Open Order Service — | | |
| F 1 Repairs | 25 00 | |
| F 6 Transportation | 20 00 | |
| F 7 Communication | 400 00 | |
| F 9 General Plant — | | |
| Distribution of Books | 3,000 00 | |
| Stationery Fund Sec. 171 G. C. | 9,100 00 | |
| Total | $12,545 00 | |
| Total Maintenance | | 44,395 00 |
| Total Appropriation | | $76,605 00 |

## Antomobile Department.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| State Registrar | $2,400 00 |
| Cashier | 1,800 00 |
| Shipping Clerk | 1,200 00 |
| Clerk | 1,080 00 |
| Chief Clerk | 1,800 00 |
| Stenographer | 960 00 |
| 2 Stenographers | 1,800 00 |
| Stenographer | 840 00 |
| 3 Auto Clerks | 3,600 00 |
| 2 Auto Clerks | 1,680 00 |
| Auto Inspector | 1,200 00 |
| Janitor and Messenger | 780 00 |
| Total | $19,140 00 |
| A 2 Wages — | |
| Extra Clerks and Stenographers | $3,800 00 |
| Total Personal Service | $22,940 00 |

| | | |
|---|---|---|
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office — | | |
| Postage | $22,000 00 | |
| Other | 1,400 00 | |
| C 11 General Plant — | | |
| Automobile and Motor Cycle Tags | 58,000 00 | |
| Total | $81,400 00 | |

| | | |
|---|---|---|
| D Materials — | | |
| D 3 General Plant — | | |
| Print Paper | 2,500 00 | |
| E Equipment — | | |
| E 1 Office | 1,000 00 | |
| F Contract and Open Order Service — | | |
| F 6 Transportation | 1,100 00 | |
| F 7 Communication | 195 00 | |
| F 9 General Plant — | | |
| Printing | 10,000 00 | |
| Binding Records | 250 00 | |
| Other | 25 00 | |
| Total | $11,570 00 | |
| Total Maintenance | | $96,470 00 |
| Total Appropriation | | $119,410 00 |

## Bureau of Vital Statistics.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| State Registrar | $2,000 00 |
| Chief Statistician | 1,500 00 |
| Assistant Statistician | 1,500 00 |
| Editor | 1,350 00 |
| Statistical Clerk | 840 00 |
| 2 Assistant Statistical Clerks | 1,740 00 |
| Compiling Clerk | 1,200 00 |
| Assistant Compiling Clerk | 840 00 |
| Card Clerk | 960 00 |
| 3 Assistant Card Clerks | 2,520 00 |
| Chief Certificate Clerk | 900 00 |
| Assistant Certificate Clerk | 840 00 |
| File Clerk | 840 00 |
| Shipping Clerk | 900 00 |
| 5 Stenographers | 4,200 00 |
| 2 Proof Readers | 1,680 00 |
| Total Personal Service | $23,810 00 |

| | | |
|---|---|---|
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office — | | |
| Postage | $2,500 00 | |

| | | |
|---|---|---|
| Other | 30 00 | |
| Total | $2,530 00 | |
| E Equipment — | | |
| E 1 Office | 640 00 | |
| F Contract and Open Order Service — | | |
| F 6 Transportation | 350 00 | |
| F 7 Communication | 225 00 | |
| F 9 General Plant | 100 00 | |
| Total | $675 00 | |
| H Fixed Charges and Contributions — | | |
| H 6 Rent — | | |
| Machines | 240 00 | |
| Total Maintenance | | 4,085 00 |
| Total Appropriation | | $27,895 00 |

## COMMISSIONER OF SOLDIERS' CLAIMS.

| | | |
|---|---|---|
| Personal Service — | | |
| A 1 Salaries — | | |
| Commissioner | | $2,500 00 |
| General clerk | | 720 00 |
| Stenographic clerk | | 720 00 |
| Notary | | 420 00 |
| Total Personal Service | | $4,360 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | $145 00 | |
| F Contract and Open Order Service — | | |
| F 7 Communication | 40 00 | |
| F 9 General Plant | 20 00 | |
| Total | $60 00 | |
| Total Maintenance | | $205 00 |
| Total Appropriation | | $4,565 00 |

## OHIO SOLDIERS' AND SAILORS' ORPHANS' HOME.

| | | |
|---|---|---|
| Personal Service — | | |
| A 1. Salaries — | | |
| Superintendent | | $2,100 00 |
| Chief Matron | | 600 00 |
| Clerk | | 720 00 |
| Storekeeper | | 900 00 |
| Assistant Storekeeper | | 300 00 |
| Physician | | 1,200 00 |
| Dentist | | 420 00 |
| Superintendent of Schools | | 1,200 00 |
| 36 Matrons | | 18,960 00 |
| 30 Teachers | | 15,340 00 |
| Minor Officers and Employes | | 41,704 00 |
| Total | | $83,444 00 |
| A 2. Wages | | 2,800 00 |
| A 3. Unclassified | | 300 00 |
| Total Personal Service | | $86,544 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 1. Food | $66,000 00 | |
| C 2. Forage | 2,770 50 | |
| C 3. Fuel | 12,000 00 | |
| C 4. Office | 350 00 | |
| C 5. Medical | 400 00 | |
| C 6. Cleaning | 2,400 00 | |
| C 8. Educational | 1,000 00 | |
| C 9. Agricultural | 550 00 | |
| C 11. General Plant | 1,700 00 | |
| Total | $87,170 50 | |
| D Materials — | | |
| D 3. General Plant | 11,500 00 | |
| E Equipment — | | |
| E 1. Office | 150 00 | |
| E 2. Household | 4,000 00 | |
| E 3. Surgical | 50 00 | |
| E 4. Livestock | 35 00 | |
| E 5. Motorless Vehicles | 400 00 | |
| E 6. Motor Vehicles | 200 00 | |
| E 7. Wearing Apparel | 2,000 00 | |

| | | |
|---|---|---|
| E 8 Educational | 1,300 00 | |
| E 9. General Plant | 3,015 00 | |
| Total | $11,150 00 | |
| F Contract and Open Order Service — | | |
| F 1. Repairs | 1,500 00 | |
| F 6. Transportation | 2,400 00 | |
| F 7. Communication | 200 00 | |
| F 9. General Plant | 550 00 | |
| Total | $4,650 00 | |
| G Additions and Betterments — | | |
| G 2. Buildings — | | |
| Toilet in School Building | 800 00 | |
| G 3. Non-structural Improvements — | | |
| Drilled Wells | 1,203 00 | |
| Grounding Electric Cable | 1,210 00 | |
| Total | $3,213 00 | |
| H Fixed Charges and Contributions — | | |
| H 6. Rent | 332 00 | |
| H 7 Insurance | 125 00 | |
| H 8. Contributions — | | |
| Presents to discharged pupils | 2,500 00 | |
| Total | $2,957 00 | |
| Total Maintenance | | 120,640 50 |
| Total Appropriation | | $207,184 50 |

## SUPREME COURT AND LAW LIBRARY.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| Marshal and Law Librarian | $2,500 00 |
| Assistant Librarian and Chief Clerk | 1,800 00 |
| 2 Assistant Librarians | 2,700 00 |
| First Deputy Marshal | 1,500 00 |
| Second Deputy Marshal | 1,200 00 |
| Third Deputy Marshal | 1,200 00 |
| Secretary | 1,380 00 |
| Secretary | 1,500 00 |
| 2 Secretaries | 3,320 00 |

| | | |
|---|---|---|
| 2 Porters | | 2,520 00 |
| Porter | | 600 00 |
| Total | | $20,220 00 |
| A 2 Wages — | | |
| Painters | | 220 00 |
| Total Personal Service | | $20,440 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | 388 00 | |
| C 6 Cleaning | 48 00 | |
| C 11 General Plant | 168 00 | |
| Total | $604 00 | |
| D Materials — | | |
| D 3 General Plant | 83 00 | |
| E Equipment — | | |
| E 1 Office | 527 00 | |
| E 8 Educational — | | |
| Books and Legal Periodicals | 3,540 00 | |
| E 9 General Plant | 83 00 | |
| Total | $4,150 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 257 00 | |
| F 6 Transportation | 246 00 | |
| F 7 Communication | 856 00 | |
| F 8 Contingencies | 100 00 | |
| F 9 General Plant | 128 00 | |
| Total | $1,587 00 | |
| H Fixed Charges and Contributions — | | |
| H 6 Rent | 20 00 | |
| Total Maintenance | | 6,444 00 |
| Total Appropriation | | $26,884 00 |

## CLERK SUPREME COURT.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| Clerk | $4,000 00 |
| Deputy clerk | 1,800 00 |
| Deputy clerk | 1,500 00 |

| | | |
|---|---|---|
| Correspondence clerk | | 1,200 00 |
| Messenger | | 720 00 |
| Total Personal Service | | $9,220 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | $306 80 | |
| E Equipment — | | |
| E 1 Office | 24 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 25 00 | |
| F 6 Transportation | 3 00 | |
| F 7 Communication | 133 00 | |
| Total | $161 00 | |
| Total Maintenance | | $491 80 |
| Total Appropriation | | $9,711 80 |

## SUPREME COURT REPORTER.

| | | |
|---|---|---|
| Personal Service — | | |
| A 1 Salaries — | | |
| Reporter | | $3,000 00 |
| 2 Assistant reporters | | 4,000 00 |
| Clerk | | 1,500 00 |
| Total Personal Service | | $8,500 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | $108 00 | |
| E Equipment — | | |
| E 1 Office | 157 00 | |
| F Contract and Open Order Service — | | |
| F 7 Communication | 75 00 | |
| F 9 General Plant | 50 00 | |
| Total | $125 00 | |
| Total Maintenance | | 390 00 |
| Total Appropriation | | $8,890 00 |

## TAX COMMISSION OF OHIO.

| | | |
|---|---|---|
| Personal Service — | | |
| A 1 Salaries — | | |
| 3 Commissioners | | $13,000 00 |
| Secretary | | 3,000 00 |
| Auditor | | 3,600 00 |
| Special Accountant | | 3,000 00 |
| Special Examiner | | 2,400 00 |
| 3 Clerks | | 5,400 00 |
| 3 Clerks | | 4,500 00 |
| 2 Clerks | | 2,400 00 |
| 5 Stenographers | | 5,100 00 |
| Corporation Accountant | | 2,700 00 |
| Messenger | | 900 00 |
| Total | | $46,000 00 |
| A 2 Wages — | | |
| Temporary Expert | | 2,000 00 |
| Extra Stenographic Work | | 500 00 |
| Total | | $2,500 00 |
| A 3 Unclassified — | | |
| Witness Fees | | 200 00 |
| Fees Paid for Stockholders Lists | | 800 00 |
| Total | | $1,000 00 |
| Total Personal Service | | $49,500 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | 1,800 00 | |
| E Equipment — | | |
| E 1 Office | 250 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 50 00 | |
| F 6 Transportation — | | |
| Traveling Expenses Commissioners and Examiners | 3,000 00 | |
| Other | 200 00 | |
| F 7 Communication | 500 00 | |
| F 9 General Plant | 600 00 | |
| Total | $4,350 00 | |

| | | |
|---|---|---|
| H Fixed Charges and Contributions — | | |
| H 6 Rent | 2,600 00 | |
| Total Maintenance | | 9,000 00 |
| Total Appropriation | | $58,500 00 |

## TREASURER OF STATE.

| | | |
|---|---|---|
| Personal Service — | | |
| A 1 Salaries — | | |
| Treasurer | | $6,500 00 |
| Cashier | | 3,400 00 |
| Chief Clerk | | 2,400 00 |
| Bookkeeper | | 1,980 00 |
| Bookkeeper | | 1,800 00 |
| Bond Clerk | | 1,800 00 |
| Assistant Bond Clerk | | 1,100 00 |
| Excise Tax Clerk | | 1,600 00 |
| Insurance Fund Clerk | | 1,600 00 |
| Registrar of Warrants | | 1,300 00 |
| Correspondence Clerk | | 1,200 00 |
| 2 Night Watchmen | | 1,800 00 |
| Janitor | | 360 00 |
| Total Personal Service | | $26,840 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | $2,600 00 | |
| E Equipment — | | |
| E 1 Office | 300 00 | |
| F Contract and Open Order Service — | | |
| F 7 Communication | 300 00 | |
| H Fixed Charges and Contributions — | | |
| H 7 Insurance — | | |
| Premium on Treasurer's Bond | 1,800 00 | |
| Total Maintenance | | 5,000 00 |
| Total Appropriation | | $31,840 00 |

## PUBLIC UTILITIES COMMISSION OF OHIO.

| | | |
|---|---|---|
| Personal Service — | | |
| A 1 Salaries — | | |
| 3 Commissioners | | $13,500 00 |
| Engine and Boiler Inspector | | 2,160 00 |

| | | |
|---|---|---|
| Inspector Automatic Couplers | | 1,500 00 |
| Secretary | | 3,000 00 |
| Attorney | | 4,000 00 |
| Supt. Bureau Rates and Service | | 3,000 00 |
| Auditor and Statistician | | 3,000 00 |
| Assistant Secretary | | 1,800 00 |
| Assistant Tariff Clerk | | 1,320 00 |
| Statistical Clerk | | 1,500 00 |
| Electrical Expert | | 4,500 00 |
| Electrical Inspector | | 1,500 00 |
| Gas Expert | | 2,800 00 |
| Assistant Gas Expert | | 1,500 00 |
| Telephone Expert | | 2,700 00 |
| Assistant Telephone Expert | | 2,100 00 |
| Assistant Telephone Expert | | 2,100 00 |
| Chief Inspector | | 2,500 00 |
| 5 Inspectors | | 7,500 00 |
| Journal and Record Clerk | | 1,400 00 |
| 2 Clerk Stenographers | | 2,400 00 |
| 4 Stenographers | | 3,600 00 |
| File Clerk | | 1,000 00 |
| Telephone Attendant | | 660 00 |
| Total | | $71,040 00 |
| A 2 Wages — | | |
| Consulting Engineer | | 900 00 |
| A 3 Unclassified — | | |
| Investigating issue of securities | | 4,000 00 |
| Reporting hearings and transcribing testimony | | 3,000 00 |
| Total | | $7,000 00 |
| Total Personal Service | | $78,940 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | $1,000 00 | |
| E Equipment — | | |
| E 1 Office | 350 00 | |
| E 9 General Plant | 500 00 | |
| Total | $850 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 15 00 | |
| F 6 Transportation | 9,250 00 | |

| | | |
|---|---|---|
| F 7 Communication | 600 00 | |
| F 9 General Plant | 150 00 | |
| Total | $10,015 00 | |
| H Fixed Charges and Contributions — | | |
| H 6 Rent | 100 00 | |
| H 7 Insurance | 60 00 | |
| Total | $160 00 | |
| Total Maintenance | | 12,025 00 |
| Total Appropriation | | $90,965 00 |

PHYSICAL VALUATION — PUBLIC UTILITIES.

| | | |
|---|---|---|
| Personal Service — | | |
| A 1 Salaries — | | |
| Appraisal Engineer | | $2,400 00 |
| 25 Appraisal Engineers | | 45,000 00 |
| 3 Appraisal Clerks | | 4,350 00 |
| 7 Appraisal Clerks | | 10,130 00 |
| 2 Appraisal Clerks | | 2,000 00 |
| 2 Appraisal Stenographers | | 2,200 00 |
| Total | | $66,100 00 |
| A 2 Wages — | | |
| Additional Help | | 3,000 00 |
| Total Personal Service | | $69,100 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | $25 00 | |
| C 11 General Plant | 25 00 | |
| Total | $50 00 | |
| E Equipment — | | |
| E 1 Office | 100 00 | |
| E 9 General Plant | 220 00 | |
| Total | $320 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 10 00 | |
| F 4 Light, Heat and Power | 50 00 | |
| F 6 Transportation | 5,050 00 | |

| | | | |
|---|---|---|---|
| F 7 | Communication | 115 00 | |
| F 9 | General Plant | 200 00 | |
| | Total | $5,425 00 | |
| | Total Maintenance | | 5,795 00 |
| | Total Appropriation | | $74,895 00 |

## DEPARTMENT OF PUBLIC WORKS.

| | | |
|---|---|---|
| Personal Service — | | |
| A 1 | Salaries — | |
| | Superintendent | $4,000 00 |
| | Assistant Superintendent | 2,500 00 |
| | Secretary | 2,000 00 |
| | Agent Canal Lands | 2,400 00 |
| | Expert Letterer | 1,500 00 |
| 3 | Clerk Stenographers | 3,060 00 |
| | Civil Engineer | 1,800 00 |
| | Messenger | 840 00 |
| | Foreman Buckeye Lake | 1,200 00 |
| | Foreman Indian Lake | 1,200 00 |
| | Foreman Cleveland | 1,200 00 |
| | Foreman Akron | 1,200 00 |
| | Foreman Newark and Barberton | 1,200 00 |
| 3 | Foremen Miami and Erie Canal | 3,600 00 |
| 39 | Patrolmen | 11,430 00 |
| | Total | $39,130 00 |
| A 2 | Wages — | |
| | Laborers Miami and Erie Canal | 9,000 00 |
| | Teams Miami and Erie Canal | 500 00 |
| | Laborers Ohio and Erie Canal | 7,000 00 |
| | Teams Ohio and Erie Canal | 400 00 |
| 5 | Dredge Crews | 12,000 00 |
| | Transitman | 720 00 |
| | Total | 29,620 00 |
| | Total Personal Service | $68,750 00 |
| Maintenance — | | |
| C | Supplies — | |
| C 2 | Forage | 200 00 |
| C 3 | Fuel | 2,000 00 |
| C 4 | Office | 600 00 |

| | |
|---|---|
| C 11 General Plant | 1,500 00 |
| Total | $4,300 00 |
| D Materials — | |
| D 3 General Plant | 4,000 00 |
| E Equipment — | |
| E 1 Office | 100 00 |
| E 9 General Plant | 800 00 |
| Total | $900 00 |
| F Contract and Open Order Service — | |
| F 1 Repairs | 75 00 |
| F 4 Light, Heat and Power | 60 00 |
| F 6 Transportation | 3,500 00 |
| F 7 Communication | 835 00 |
| F 9 General Plant | 870 00 |
| Total | $5,340 00 |
| G Additions and Betterments — | |
| G 3 Non-structural Improvements — | |
| Repairs Port Union Aqueduct | 647 00 |
| Flocton Aqueduct | 1,000 00 |
| Replacing Canal Lock Gates 11 Mile Lock, South Cleveland | 600 00 |
| Replacing Dry Dock South Cleveland | 500 00 |
| Sagamore Creek Sluice Gates | 100 00 |
| Replacing Wasteway Gates 5 Mile Lock, Cleveland | 650 00 |
| Pile Driving Apparatus Indian Lake | 500 00 |
| Repairs New Wasteway Lake St. Marys | 500 00 |
| New Wasteway North St. Marys | 1,320 00 |
| Repairing Canal Banks 4 miles south of Cleveland | 4,000 00 |
| Repairing Canal Bank Paper Mill south of Cleveland | 3,000 00 |
| Repairing Waste Gates, Millport | 100 00 |
| Repairing Waste Gates, Massillon | 50 00 |
| Repairing Fremont Street Waste Gates, Massillon | 100 00 |
| Motor Boat Lake St. Marys | 150 00 |
| Repairing Buckeye Lake wall | 1,950 00 |
| Removing Stumps and Floaters Indian Lake | 600 00 |

| | | |
|---|---|---|
| Loramie Reservoir Bank repairs | 1,250 00 | |
| Repairing Culvert near Loramie Reservoir | 1,600 00 | |
| Repairing Culvert Lake St. Marys | 600 00 | |
| Total | $19,217 00 | |
| H Fixed Charges and Contributions — | | |
| H 6 Rent | 50 00 | |
| Total Maintenance | | 33,807 00 |
| Total Appropriation | | $102,557 00 |

## BOWLING GREEN STATE NORMAL SCHOOL.

| | | |
|---|---|---|
| Personal Service — | | |
| A 1 Salaries — | | |
| President | | $4,300 00 |
| Dean | | 2,750 00 |
| Financial Clerk | | 1,200 00 |
| Clerk | | 800 00 |
| Janitor | | 720 00 |
| Superintendent of Buildings and Grounds | | 900 00 |
| Chief Engineer | | 1,080 00 |
| Licensed Fireman | | 840 00 |
| 2 Extension Teachers | | 4,000 00 |
| Other Instructors and Employes | | 53,900 00 |
| Total | | $70,490 00 |
| A 2 Wages — | | |
| Laborers and Student Assistants | | 2,050 00 |
| Summer School — All Summer School fees and | | 7,000 00 |
| Part time Critic Teachers | | 1,000 00 |
| Total | | $10,050 00 |
| A 3 Unclassified — | | |
| Veterinary Service | | 40 00 |
| Commencement Speaker | | 100 00 |
| Total | | 140 00 |
| Total Personal Service | | $80,680 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 1 Food | 100 00 | |
| C 2 Forage | 200 00 | |

| | |
|---|---|
| C 3 Fuel | 6,300 00 |
| C 4 Office | 400 00 |
| C 5 Medical | 50 00 |
| C 6 Cleaning | 200 00 |
| C 8 Educational | 1,827 05 |
| C 9 Agricultural | 300 00 |
| C 11 General Plant | 1,100 00 |
| Total | $10,477 05 |
| D Materials — | |
| D 3 General Plant | 400 00 |
| E Equipment — | |
| E 1 Office | 50 00 |
| E 4 Live stock | 100 00 |
| E 5 Motorless Vehicles | 200 00 |
| E 8 Educational — | |
| Library Books | 1,500 00 |
| Other | 4,000 00 |
| E 9 General Plant — | |
| Furniture and Equipment — | |
| Training School Building | 10,000 00 |
| Other | 500 00 |
| Total | $16,350 00 |
| F Contract and Open Order Service — | |
| F 1 Repairs | 200 00 |
| F 3 Water | 1,600 00 |
| F 4 Light, Heat and Power | 1,000 00 |
| F 6 Transportation | 2,350 00 |
| F 7 Communication | 200 00 |
| F 9 General Plant | 1,300 00 |
| Total | $6,650 00 |
| G Additions and Betterments — | |
| G 1 Lands — | |
| J. W. Zeller Tract | 2,000 00 |
| G 2 Buildings — | |
| Decorating Science Building | 1,000 00 |
| Weather Strips | 2,000 00 |
| Moving and repairing four houses | 2,500 00 |
| Barns, silo and small farm buildings | 3,250 00 |
| G 3 Non-structural Improvements — | |
| Piping, water sewer and pump connections | 4,500 00 |

| | | |
|---|---|---|
| Grading, Walks and Roads | 10,000 00 | |
| Shaker grates and fire door lining | 50 00 | |
| Gas Plant | 6,000 00 | |
| Total | $31,300 00 | |
| Total Maintenance | | $65,177 05 |
| Total Appropriation | | $145,857 05 |

## KENT STATE NORMAL SCHOOL.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| President | $4,500 00 |
| Assistant to President | 1,800 00 |
| Dean | 3,000 00 |
| 2 Extension Teachers | 4,000 00 |
| High School Inspector | 1,000 00 |
| Assistant Librarian | 700 00 |
| Clerk | 900 00 |
| Custodian | 1,200 00 |
| Farmer | 720 00 |
| Night Watchman | 720 00 |
| Engineer | 900 00 |
| 2 Firemen | 1,440 00 |
| Superintendent of Grounds | 720 00 |
| Chauffeur | 800 00 |
| 2 Janitors | 1,500 00 |
| Professors, Instructors and other Employes | 55,750 00 |
| Total | $79,650 00 |
| A 2 Wages — | |
| Student Assistants | 3,000 00 |
| Labor | 1,000 00 |
| Summer School — All Summer School fees and | 7,000 00 |
| Total | $11,000 00 |
| A 3 Unclassified — | |
| Lecturer | 100 00 |
| Veterinary fees | 25 00 |
| Total | 125 00 |
| Total Personal Service | $90,775 00 |

Maintenance —

| | |
|---|---|
| C Supplies — | |
| C 1 Food | 400 00 |
| C 2 Forage | 50 00 |
| C 3 Fuel | 500 00 |
| C 4 Office | 375 00 |
| C 5 Medical | 25 00 |
| C 6 Cleaning | 600 00 |
| C 8 Educational | 1,500 00 |
| C 9 Agricultural | 350 00 |
| C 11 General Plant | 1,300 00 |
| Total | $5,100 00 |
| D Materials — | |
| D 2 Building | 100 00 |
| D 3 General Plant | 400 00 |
| Total | $500 00 |
| E Equipment — | |
| E 1 Office | 250 00 |
| E 5 Motorless Vehicle | 75 00 |
| E 6 Motor Vehicle | 160 00 |
| E 8 Educational — | |
| Books | 2,000 00 |
| Other | 4,000 00 |
| E 9 General Plant — | |
| Double Steel Library Stack | 780 00 |
| High School Desks and Chairs | 240 00 |
| Equipment New Dormitory | 13,000 00 |
| Farm Equipment | 100 00 |
| Screens | 1,000 00 |
| Other | 500 00 |
| Total | $22,105 00 |
| F Contract and Open Order Service — | |
| F 1 Repairs | 100 00 |
| F 3 Water | 1,000 00 |
| F 4 Light, Heat and Power | 6,500 00 |
| F 6 Transportation | 2,900 00 |
| F 7 Communication | 185 00 |
| F 9 General Plant | 1,200 00 |
| Total | $11,885 00 |

| | | |
|---|---|---|
| G Additions and Betterments — | | |
| G 2 Buildings — | | |
| Manual Arts Building | 1,235 00 | |
| G 3 Non-structural Improvements — | | |
| Grading, Lawns, Shrubbery, Cement Walks and Driveways | 10,000 00 | |
| Sewer | 2,500 00 | |
| Extension Heating Tunnel | 1,000 00 | |
| Extension Water Main | 3,000 00 | |
| Heating Coils, etc. Admn Bldg | 7,000 00 | |
| Steam Mains New Dormitory | 2,500 00 | |
| Switch Board for Power House | 500 00 | |
| Total | $27,735 00 | |
| H Fixed Charges and Contributions — | | |
| H 6 Rent | 5 00 | |
| Total Maintenance | | $67,330 00 |
| Total Appropriation | | $158,105 00 |

## MIAMI UNIVERSITY.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| President | $5,000 00 |
| Secretary and Business Manager | 2,400 00 |
| Secretary to President | 1,000 00 |
| Registrar | 400 00 |
| Dean of Women | 1,300 00 |
| Librarian | 2,200 00 |
| 2 Extension Lecturers | 3,800 00 |
| 3 Engineers | 3,060 00 |
| 2 Firemen | 735 00 |
| 7 Janitors | 5,040 00 |
| Professors, Instructors, and other Employes | 123,055 00 |
| Total | $147,990 00 |
| A 2 Wages — | |
| Summer School | 13,500 00 |
| Student Assistants, Labor and clerical help | 7,000 00 |
| Total | $20,500 00 |
| A 3 Unclassified — | |
| Commencement Speaker | 100 00 |
| Total Personal Service | $168,590 00 |

| | |
|---|---|
| Maintenance — | |
| C Supplies — | |
| C 1 Food | $250 00 |
| C 3 Fuel | 7,500 00 |
| C 4 Office | 2,400 00 |
| C 6 Cleaning | 200 00 |
| C 8 Educational | 1,000 00 |
| C 9 Agricultural | 110 00 |
| C 11 General Plant | 500 00 |
| Total | $11,960 00 |
| D Materials — | |
| D 3 General Plant | 900 00 |
| E Equipment — | |
| E 1 Office | 150 00 |
| E 2 Household | 500 00 |
| E 6 Motor Vehicles | 160 00 |
| E 8 Educational — | |
| Books for Library | 3,500 00 |
| Other | 4,500 00 |
| E 9 General Plant | 500 00 |
| Total | $9,310 00 |
| F Contract and Open Order Service — | |
| F 1 Repairs | 4,000 00 |
| F 3 Water | 1,400 00 |
| F 4 Light, Heat and Power | 800 00 |
| F 6 Transportation | 3,500 00 |
| F 7 Communication | 300 00 |
| F 9 General Plant | 4,300 00 |
| Total | $14,300 00 |
| G Additions and Betterments — | |
| G 2 Buildings — | |
| Roofs, Toilets, Men's Dormitories | 2,000 00 |
| G 3 Non-structural Improvements, | |
| Roads, Walks and Drainage | 2,050 00 |
| 125 K. V. A. Engine Generator | 6,000 00 |
| Total | 10,050 00 |
| H Fixed Charges and Contributions — | |
| H 8 Contributions | 385 00 |

| | | |
|---|---|---|
| I Rotary Fund — | | |
| Health Fees — | | |
| Total Maintenance | | $46,905 00 |
| Total Appropriation | | $215,495 00 |

## OHIO UNIVERSITY.

| | | |
|---|---|---|
| Personal Service — | | |
| A 1 Salaries — | | |
| President | | $6,000 00 |
| 2 Deans | | 6,000 00 |
| Registrar | | 2,200 00 |
| 3 Extension Teachers | | 6,000 00 |
| Instructors Secondary Training School | | 4,200 00 |
| Librarian | | 1,300 00 |
| Treasurer and Business Manager | | 2,500 00 |
| Secretary Auditor | | 400 00 |
| 3 Engineers | | 2,880 00 |
| Fireman | | 810 00 |
| Professors, Instructors and other Employes | | 135,584 00 |
| Total | | $167,874 00 |
| A 2 Wages — | | |
| Extra Clerks and Laborers | | 4,000 00 |
| Summer School | | 15,000 00 |
| Spring Term | | 1,000 00 |
| Total | | 20,000 00 |
| Total Personal Service | | $187,874 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 1 Food | 700 00 | |
| C 2 Forage | 123 25 | |
| C 3 Fuel | 7,000 00 | |
| C 4 Office | 1,200 00 | |
| C 6 Cleaning | 115 00 | |
| C 8 Educational | 840 00 | |
| C 9 Agricultural | 215 00 | |
| C 11 General Plant | 1,700 00 | |
| Total | $11,893 25 | |

| | | |
|---|---|---|
| D Materials — | | |
| D 3 General Plant | 5,800 00 | |
| E Equipment — | | |
| E 1 Office | 250 00 | |
| E 3 Medical | 50 00 | |
| E 5 Motorless Vehicles | 50 00 | |
| E 8 Educational — | | |
| Books | 2,000 00 | |
| Other | 5,000 00 | |
| E 9 General Plant | 1,500 00 | |
| Total | $8,850 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs — | | |
| Transformers | 290 00 | |
| Ewing Hall Campus | 1,500 00 | |
| Sidewalks | 100 00 | |
| Other | 1,000 00 | |
| F 3 Water | 1,700 00 | |
| F 4 Light, Heat and Power | 1,100 00 | |
| F 6 Transportation | 3,500 00 | |
| F 7 Communication | 350 00 | |
| F 9 General Plant | 2,500 00 | |
| Total | $12,040 00 | |
| G Additions and Betterments — | | |
| G 2 Buildings — | | |
| Heating Plant | 1,500 00 | |
| Tunnel | 10,000 00 | |
| Drill Press | 500 00 | |
| Total | $12,000 00 | |
| Total Maintenance | | 50,583 25 |
| Total Appropriation | | $238,457 25 |

## OHIO STATE UNIVERSITY.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| President | $7,000 00 |
| Secretary and Business Manager | 5,000 00 |
| Registrar | 2,200 00 |
| Purchasing Agent | 2,000 00 |

| | | |
|---|---|---|
| Secretary to Entrance Board | | 2,200 00 |
| Dean of Women | | 2,000 00 |
| Professors, Instructors and Other Employes | | 901,169 00 |
| Total | | $921,569 00 |
| A 2 Wages — | | |
| For Farm, Up-keep of Buildings, Campus, etc. | | 53,000 00 |
| Summer Session | | 25,405 00 |
| Total | | $78,405 00 |
| A 3 Unclassified | | 15,000 00 |
| Total Personal Service | | $1,014,974 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 1 Food | $5,000 00 | |
| C 2 Forage | 6,500 00 | |
| C 3 Fuel | 35,000 00 | |
| C 4 Office | 9,000 00 | |
| C 5 Medical | 3,500 00 | |
| C 6 Cleaning | 2,000 00 | |
| C 8 Educational | 39,301 32 | |
| C 9 Agricultural | 1,200 00 | |
| C 11 General Plant | 4,000 00 | |
| Total | $105,501 32 | |
| D Materials — | | |
| D 2 Building | 1,000 00 | |
| D 3 General Plant | 16,000 00 | |
| Total | $17,000 00 | |
| E Equipment — | | |
| E 1 Office | 5,000 00 | |
| E 3 Medical | 1,000 00 | |
| E 4 Live Stock | 3,800 00 | |
| E 5 Motorless Vehicles | 400 00 | |
| E 6 Motor Vehicles | 1,100 00 | |
| E 8 Educational — | | |
| Library Books | 20,000 00 | |
| Law Library Books | 4,000 00 | |
| Medical Library Books | 2,000 00 | |
| Other | 41,296 40 | |

| | | |
|---|---|---|
| E 9 General Plant — | | |
| Home Economics building equipment | 5,000 00 | |
| Shops building equipment | 7,000 00 | |
| Other | 9,000 00 | |
| Total | $99,596 40 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 9,102 50 | |
| F 3 Water | 10,000 00 | |
| F 4 Light, Heat and Power | 650 00 | |
| F 6 Transportation | 4,500 00 | |
| F 7 Communication | 5,000 00 | |
| F 9 General Plant | 25,000 00 | |
| Total | $54,252 50 | |
| G 2 Buildings — | | |
| G 3 Buildings — | | |
| Wing to Chemistry Building | 85,000 00 | |
| Incinerator | 4,000 00 | |
| Total | $89,000 00 | |
| H Fixed Charges and Contributions — | | |
| H 6 Rent | 2,235 00 | |
| H 7 Insurance | 178 00 | |
| H 8 Contributions | 1,200 00 | |
| Total | $3,613 00 | |
| Total Maintenance | | 368,963 22 |
| Total Appropriation | | $1,383,937 22 |

## Agricultural Extension.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| Director | 3,600 00 |
| Supervisor of Publications | 3,000 00 |
| 5 Stenographers | 3,600 00 |
| Stenographer Junior Contest Work | 840 00 |
| Instructors, Assistants, County Agents and Field Workers and all monies paid by the Federal Government authorized by the Smith-Lever Act | 6,730 00 |
| Total | $57,770 00 |

| | | |
|---|---|---|
| A 2 Wages — | | |
| Farmers Institutes | | $12,000 00 |
| Supplementary Institute Speakers | | 2,400 00 |
| Demonstrators of Soils, etc. | | 1,000 00 |
| Other | | 50 00 |
| Total | | $15,450 00 |
| A 3 Unclassified — | | |
| Boys Junior Contest Work | | $5,000 00 |
| Total Personal Service | | $78,220 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | 2,100 00 | |
| D Materials — | | |
| D 3 General Plant | 100 00 | |
| E Equipment — | | |
| E 1 Office | 400 00 | |
| E 8 Educational | 1,000 00 | |
| Total | $1,400 00 | |
| F Contract and Open Order Service — | | |
| F 6 Transportation — | | |
| County Agents | 8,000 00 | |
| Boys Junior Contest | 1,000 00 | |
| Farmers Institute | 6,400 00 | |
| Supplementary Institutes | 600 00 | |
| Other | 7,300 00 | |
| F 7 Communication | 300 00 | |
| F 9 General Plant | 7,850 00 | |
| Total | $31,450 00 | |
| Total Maintenance | | $35,050 00 |
| Total Appropriation | | $113,270 00 |

## COMBINED NORMAL AND INDUSTRIAL DEPARTMENT OF WILBERFORCE UNIVERSITY.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| Superintendent | $2,000 00 |
| Librarian | 1,000 00 |
| Farm Manager | 600 00 |
| Custodian | 900 00 |

| | | |
|---|---|---|
| 2 Clerks | | 1,740 00 |
| 2 Engineers | | 1,680 00 |
| Night Watchman | | 600 00 |
| 2 Matrons | | 1,200 00 |
| Stewardess | | 480 00 |
| Attendant Purification Plant | | 360 00 |
| Farm Hand | | 360 00 |
| Student Janitors | | 1,700 00 |
| Instructors and other Minor Employes | | 25,865 00 |
| Total | | $38,485 00 |
| A 2 Wages — | | |
| Extra Labor | | 4,000 00 |
| A 3 Unclassified — | | |
| Veterinary Service | | 100 00 |
| Extension Work | | 1,800 00 |
| Total | | 1,900 00 |
| Total Personal Service | | $44,385 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 1 Food | 200 00 | |
| C 2 Forage | 252 50 | |
| C 3 Fuel | 7,440 00 | |
| C 4 Office | 460 30 | |
| C 5 Medical | 90 00 | |
| C 6 Cleaning | 300 00 | |
| C 8 Educational | 1,800 00 | |
| C 9 Agricultural | 594 00 | |
| C 11 General Plant | 1,100 00 | |
| Total | $12,236 80 | |
| D Materials — | | |
| D 2 Building | 1,608 00 | |
| D 3 General Plant | 1,000 00 | |
| Total | $2,608 00 | |
| E Equipment — | | |
| E 1 Office | 95 00 | |
| E 2 Household | 900 00 | |
| E 5 Motorless Vehicles | 150 00 | |
| E 8 Educational — | | |
| Books | 1,000 00 | |
| Other | 1,400 00 | |

| | | |
|---|---|---|
| E 9 General Plant — | | |
| Furniture Class Room | 5,384 80 | |
| Pianos and Musical Instruments | 350 00 | |
| Laboratory tables and cases | 642 00 | |
| Other | 350 00 | |
| Total | $10,271 80 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 1,000 00 | |
| F 6 Transportation | 1,975 00 | |
| F 7 Communication | 318 00 | |
| F 9 General Plant — | | |
| Teaching Service — Wilberforce University | 5,000 00 | |
| Other | 610 50 | |
| Total | $8,903 50 | |
| G Additions and Betterments — | | |
| G 2 Buildings — | | |
| Teachers' Cottage | 1,800 00 | |
| G 3 Non-structural Improvements — | | |
| Sewer Line | 750 00 | |
| Roads, Drives, Sidewalks, etc. | 500 00 | |
| Heating Tunnel | 500 00 | |
| Total Additions and Betterments | $3,550 00 | |
| H Fixed Charges and Contributions — | | |
| H 6 Rent | 3 15 | |
| H 8 Contributions | 120 00 | |
| Total | $123 15 | |
| Total Maintenance | | 37,693 25 |
| Total Appropriation | | $82,078 25 |

# BUDGET
# 1918-19

(89)

## ADJUTANT GENERAL.

| | | |
|---|---|---|
| Personal Service — | | |
| A 1 Salaries — | | |
| Adjutant General | | $3,500 00 |
| Assistant Adjutant General | | 2,000 00 |
| Quartermaster General | | 2,000 00 |
| Chief Clerk | | 1,600 00 |
| Financial Clerk | | 1,800 00 |
| War Record Clerk | | 1,200 00 |
| Roster Clerk | | 1,200 00 |
| Bond Payroll Clerk | | 1,200 00 |
| Commission Clerk | | 1,200 00 |
| 2 Quartermaster Clerks | | 2,400 00 |
| 2 Stenographers | | 1,800 00 |
| Index Clerk | | 720 00 |
| Messenger | | 840 00 |
| Total Personal Service | | $21,460 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | $1,300 00 | |
| E Equipment — | | |
| E 1 Office | 185 00 | |
| E 6 Motor Vehicle | 400 00 | |
| Total | $585 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs — | | |
| Repairs to State Buildings | $5,000 00 | |
| Other | 100 00 | |
| F 6 Transportation | 335 00 | |
| F 7 Communication | 825 00 | |
| Total | $6,260 00 | |
| Total Maintenance | | 8,145 00 |
| Total Appropriation | | $29,605 00 |

## State House and Grounds.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| Superintendent of Laborers | $1,000 00 |

| | | | |
|---|---|---|---|
| 11 | Janitors | | 7,920 00 |
| 2 | Night Policemen | | 1,440 00 |
| 2 | Visitor Attendants | | 1,440 00 |
| 2 | Day Policemen | | 1,440 00 |
| | Carpenter | | 1,000 00 |
| | Chief Engineer | | 1,400 00 |
| 2 | Engineers | | 1,800 00 |
| 3 | Firemen | | 2,700 00 |
| 2 | Elevator Attendants | | 1,440 00 |
| | Total Personal Service | | $21,580 00 |
| Maintenance — | | | |
| C | Supplies — | | |
| C 2 | Forage | 60 00 | |
| C 3 | Fuel | 4,500 00 | |
| C 6 | Cleaning | 300 00 | |
| C 9 | Agricultural | 150 00 | |
| C 11 | General Plant | 150 00 | |
| | Total | $5,160 00 | |
| D | Materials — | | |
| D 3 | General Plant | 400 00 | |
| E | Equipment — | | |
| E 9 | General Plant | 2,000 00 | |
| F | Contract and Open Order Service — | | |
| F 1 | Repairs | 500 00 | |
| F 3 | Water | 500 00 | |
| F 4 | Light, Heat and Power | 11,000 00 | |
| F 6 | Transportation | 75 00 | |
| F 7 | Communication | 40 00 | |
| | Total | $12,115 00 | |
| | Total Maintenance | | 19,675 00 |
| | Total Appropriation | | $41,255 00 |

## Wyandotte Building.

| | | |
|---|---|---|
| Personal Service — | | |
| A 2 | Wages — | |
| | Engineer | $1,300 00 |
| | Assistant Engineer | 900 00 |
| | Head Engineer | 900 00 |
| | Watchman | 720 00 |

| | | |
|---|---|---|
| 3 Elevator Attendants | | 2,160 00 |
| 5 Janitors | | 3,600 00 |
| Total Personal Service | | $9,590 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 3 Fuel | 1,150 00 | |
| C 6 Cleaning | 2,000 00 | |
| C 11 General Plant | 465 00 | |
| Total | $3,615 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 4,000 00 | |
| F 3 Water | 600 00 | |
| F 4 Light, Heat and Power | 1,850 00 | |
| F 6 Transportation | | |
| Drayage | 216 00 | |
| Total | $6,666 00 | |
| Total Maintenance | | 10,281 00 |
| Total Appropriation | | $19,861 00 |

## OHIO BOARD OF ADMINISTRATION.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| 4 Members | $16,000 00 |
| Fiscal Supervisor-Secretary | 3,600 00 |
| Consulting Engineer | 3,000 00 |
| Purchasing Agent | 3,000 00 |
| Chief Agriculturist | 3,000 00 |
| Mechanical Engineer | 2,500 00 |
| Veterinarian | 2,500 00 |
| Chief Clerk Fiscal Department | 2,400 00 |
| Horticulturist | 2,000 00 |
| Chief Clerk Purchasing Department | 1,680 00 |
| 2 Voucher Clerks | 3,000 00 |
| Assistant Superintendent Construction | 1,500 00 |
| Draftsman | 1,200 00 |
| Clerk | 1,200 00 |
| 9 Clerk Stenographers | 9,660 00 |
| Filing Clerk | 780 00 |
| Clerk | 720 00 |
| Telephone Operator | 540 00 |

| | | |
|---|---|---|
| | Mail and Sample Clerk | 900 00 |
| | Draftsman and Tracer | 720 00 |
| 22 | Managing Officers | 57,400 00 |
| | Minor Officers and Employes | 1,532,700 00 |
| | Total | $1,650,000 00 |
| A 2 | Wages | 5,000 00 |
| A 3 | Unclassified | 88,962 00 |
| | Total Personal Service | $1,743,962 00 |

Maintenance —

| | | |
|---|---|---|
| C | Supplies — | |
| C 1 | Food | $1,300,000 00 |
| C 2 | Forage | 80,000 00 |
| C 3 | Fuel | 315,000 00 |
| C 4 | Office | 21,000 00 |
| C 5 | Medical | 25,000 00 |
| C 6 | Laundry | 52,500 00 |
| C 8 | Educational | 4,500 00 |
| C 9 | Agricultural | 28,000 00 |
| C 11 | General Plant | 52,000 00 |
| | Total | $1,878,000 00 |
| D | Materials — | |
| D 2 | Building | 67,580 00 |
| D 3 | General Plant | 252,000 00 |
| | Total | $319,580 00 |
| E | Equipment — | |
| E 1 | Office | 3,500 00 |
| E 2 | Household | 75,000 00 |
| E 3 | Medical | 4,025 00 |
| E 4 | Livestock | 50,000 00 |
| E 5 | Motorless Vehicles | 2,265 00 |
| E 6 | Motor Vehicles | 5,500 00 |
| E 7 | Wearing Apparel | 187,250 00 |
| E 8 | Educational | 7,500 00 |
| E 9 | General Plant | 89,120 00 |
| | Total | $424,160 00 |
| F | Contract and Open Order Service — | |
| F 1 | Repairs | 20,000 00 |
| F 3 | Water | 15,815 00 |
| F 4 | Light, Heat and Power | 40,325 00 |

| | | |
|---|---|---|
| F 6 Transportation | 18,070 00 | |
| F 7 Communication | 9,000 00 | |
| F 9 General Plant | 30,000 00 | |
| Total | $133,210 00 | |
| H Fixed Charges and Contributions — | | |
| H 6 Rent | 6,345 10 | |
| H 7 Insurance | 992 50 | |
| H 8 Contributions | 17,352 00 | |
| Total | $24,689 60 | |
| Total Maintenance except Additions and Betterments | | $2,779,639 60 |

G Additions and Betterments —

G 2 Structures and Parts —

| | |
|---|---|
| **Dayton State Hospital** | |
| Tubercular Shack | 10,000 00 |
| **Ohio Hospital for Epileptics.** | |
| Six Cottages — 300 Patients | 120,000 00 |
| **Institution for Feeble-Minded.** | |
| Six Cottages — 360 Patients | 108,000 00 |
| Tubercular Hospital — Columbus Institution | 25,000 00 |

G 3 Non-Structural Improvements —

| | |
|---|---|
| **Athens State Hospital.** | |
| Fencing | 300 00 |
| Equipment for Tubercular Shacks | 1,800 00 |
| **Columbus State Hospital.** | |
| 500 H. P. Boiler and Stoker | 7,500 00 |
| 250 H. P. Unaflow Engine | 5,000 00 |
| **Dayton State Hospital.** | |
| Fencing | 500 00 |
| **Lima State Hospital.** | |
| Booster Pump | 300 00 |

LONGVIEW HOSPITAL.

| | |
|---|---|
| Equipment for New Cottage | 11,000 00 |

OHIO HOSPITAL FOR EPILEPTICS.

| | |
|---|---|
| Drainage | 600 00 |

INSTITUTION FOR FEEBLE-MINDED.

| | |
|---|---|
| Cisterns Custodial Farm | 1,000 00 |
| Plumbing | 1,000 00 |
| Equipment for five cottages | 15,000 00 |
| Truck and Trailer | 3,000 00 |

NEW PRISON FARM.

| | |
|---|---|
| Drainage | 1,800 00 |
| Fencing | 500 00 |

BUREAU OF JUVENILE RESEARCH.

| | |
|---|---|
| Equipment for New Building | 12,000 00 |
| Total Additions and Betterments | $324,300 00 |
| Total Appropriation | $4,847,901 60 |

## BOARD OF AGRICULTURE OF OHIO.

Personal Service —

A. 1 Salaries —

| | | |
|---|---|---|
| | Secretary | $4,000 00 |
| | Chief Assistant | 2,600 00 |
| | Chief Clerk | 1,400 00 |
| | Fertilizer and Feed Clerk | 1,800 00 |
| | Clerk and Deputy Inspector | 1,400 00 |
| | Mailing Clerk | 1,200 00 |
| | Farm Superintendent | 1,800 00 |
| | Superintendent Fair Grounds | 1,000 00 |
| | Clerk | 1,080 00 |
| | Addressograph Operator | 900 00 |
| | Bookkeeper | 1,380 00 |
| 7 | Stenographers | 6,480 00 |
| | Telephone Operator | 780 00 |
| | Clerk | 900 00 |
| 3 | Deputy Inspectors Fertilizer | 3,600 00 |
| | Chief Inspector Nurseries and Orchards | 3,000 00 |
| 9 | Deputy Inspectors Nurseries and Orchards | 10,740 00 |

| | | |
|---|---|---|
| | State Veterinarian | 3,200 00 |
| | Assistant State Veteriinarian | 1,600 00 |
| | Pathologist | 2,400 00 |
| | Assistant Pathologist | 1,600 00 |
| | Bacteriologist | 1,500 00 |
| | Chief Field Veterinarian | 1,600 00 |
| 14 | Field Veterinarians | 17,660 00 |
| | Local Veterinarian in Charge | 1,800 00 |
| 10 | Laborers Serum Plant | 6,600 00 |
| | Messenger | 840 00 |
| | Total | $82,860 00 |
| A 2 | Wages — | |
| | Stenographers, Clerks and Laborers | 14,000 00 |
| 3 | Veterinary Examiners | 200 00 |
| 4 | Extra Inspectors | 1,260 00 |
| | Deputy Inspector Fertilizers | 400 00 |
| | Addressing and Mailing Bulletins | 200 00 |
| | Total | $16,060 00 |
| A 3 | Unclassified — | |
| | Analysis Fees | 700 00 |
| | Total Personal Service | $99,620 00 |

| | | |
|---|---|---|
| Maintenance — | | |
| C Supplies — | | |
| C 2 Forage | $7,250 00 | |
| C 3 Fuel | 1,150 00 | |
| C 4 Office | 8,500 00 | |
| C 5 Medical | 900 00 | |
| C 6 Cleaning | 150 00 | |
| C 9 Agricultural | 600 00 | |
| C 11 General Plant — | | |
| Pigs and Calves for Serum Tests | 30,850 00 | |
| Other | 1,400 00 | |
| Total | 50,800 00 | |
| D Materials — | | |
| D 2 Building | 1,200 00 | |
| D 3 General Plant | 1,300 00 | |
| Total | $2,500 00 | |

| | | |
|---|---|---|
| E Equipment — | | |
| E 1 Office | 300 00 | |
| E 3 Medical | 600 00 | |
| E 5 Motorless Vehicles | 100 00 | |
| E 6 Motor Vehicles | 300 00 | |
| E 7 Wearing Apparel | 70 00 | |
| E 9 General Plant | 1,100 00 | |
| Total | $2,470 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 500 00 | |
| F 2 Motor Vehicles Repairs | 400 00 | |
| F 3 Water | 375 00 | |
| F 4 Light, Heat and Power | 850 00 | |
| F 6 Transportation — | | |
| Traveling Expense | 32,100 00 | |
| Other | 1,500 00 | |
| F 7 Communication | 2,300 00 | |
| F 9 General Plant — | | |
| Apple and Fruit Show | 1,500 00 | |
| Uses and Purposes State Fair | 85,500 00 | |
| Experimental Work Diseases of Animals | 5,000 00 | |
| Other | 300 00 | |
| Total | $130,325 00 | |
| H Fixed Charges and Contributions — | | |
| H 6 Rent | 35 00 | |
| H 7 Insurance | 100 00 | |
| Total | $135 00 | |
| Total Maintenance | | 186,230 00 |
| Total Appropriation | | $285,850 00 |

## Dairy and Food Division.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| Chief of Division | $2,000 00 |
| Bookkeeper | 1,200 00 |
| Stenographer | 1,000 00 |
| Clerk | 900 00 |
| Chief Inspector Weights and Measures | 1,500 00 |
| Assistant Inspector Weights and Measures | 1,200 00 |

| | | |
|---|---|---|
| 5 Dairy Inspectors | | 6,000 00 |
| 4 Drug Inspectors | | 4,800 00 |
| 9 Food Inspectors | | 10,800 00 |
| Cannery Inspector | | 1,200 00 |
| 3 Narcotic Inspectors | | 3,600 00 |
| Messenger | | 840 00 |
| Total | | $35,040 00 |
| A 3 Unclassified — | | |
| Analyses | | $1,850 00 |
| Witness Fees and Prosecution Costs | | 100 00 |
| Court Transcripts | | 50 00 |
| Total | | $2,000 00 |
| Total Personal Service | | $37,040 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | $600 00 | |
| C 6 Cleaning | 5 00 | |
| C 11 General Plant | 35 00 | |
| Total | $640 00 | |
| E Equipment — | | |
| E 1 Office | $225 00 | |
| E 9 General Plant | 200 00 | |
| Total | $425 00 | |
| F Contract and Open Order Service — | | |
| F 6 Transportation | $20,400 00 | |
| F 7 Communication | 10 00 | |
| F 9 General Plant | 400 00 | |
| Total | $20,810 00 | |
| Total Maintenance | | $21,875 00 |
| Total Appropriation | | $58,915 00 |

## Fish and Game Division.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| Chief Warden | $3,000 00 |
| Chief Clerk | 1,800 00 |
| Bookkeeper | 1,200 00 |

| | | | |
|---|---|---|---|
| | Clerk | | 1,080 00 |
| 2 | Stenographers | | 1,740 00 |
| 30 | Deputy Wardens | | 36,000 00 |
| 10 | Deputy Wardens | | 9,000 00 |
| 10 | Deputy Wardens | | 7,200 00 |
| | Superintendent Lake Erie Hatchery | | 1,200 00 |
| | Assistant Superintendent Lake Erie Hatchery | | 1,080 00 |
| | Fireman | | 720 00 |
| | Master Patrol Boat | | 1,080 00 |
| | Engineer | | 900 00 |
| | Fireman | | 720 00 |
| | Supt. London Hatchery | | 1,080 00 |
| | Laborer | | 720 00 |
| | Total | | $68,520 00 |
| A 2 | Wages — | | |
| | Extra Game Wardens | | $8,000 00 |
| | Fish and Game Work on Lake Erie | | 2,000 00 |
| | Laborers Lake Erie | | 1,000 00 |
| | Laborers London Hatchery | | 1,000 00 |
| | Total | | $12,000 00 |
| | Total Personal Service | | $80,520 00 |
| Maintenance — | | | |
| C | Supplies — | | |
| C 3 | Fuel | $220 00 | |
| C 4 | Office | 1,200 00 | |
| | Total | $1,420 00 | |
| E | Equipment — | | |
| E 1 | Office | $50 00 | |
| E 4 | Live Stock | ..... | |
| | Purchasing game birds and eggs | 20,000 00 | |
| E 6 | Motor Vehicle Equipment | 500 00 | |
| | Total | $20,550 00 | |
| F | Contract and Open Order Service — | | |
| F 1 | Repairs | 100 00 | |
| F 3 | Water | 25 00 | |
| F 6 | Transportation | 22,700 00 | |
| F 7 | Communication | 785 00 | |

| | | |
|---|---|---|
| F 9 General Plant — | | |
| Fish Distribution | 20,000 00 | |
| Total | $43,610 00 | |
| G Additions and Betterments — | | |
| G 3 Non-Structural Improvements — | | |
| Drainage London Hatchery | 500 00 | |
| Total Maintenance | | 66,080 00 |
| Total Appropriation | | $146,600 00 |

## ARCHAEOLOGICAL AND HISTORICAL SOCIETY.

| | | |
|---|---|---|
| Personal Service — | | |
| A 1 Salaries — | | |
| Secretary | | $1,000 00 |
| Curator | | 2,500 00 |
| Assistant Curator | | 1,500 00 |
| Assistant Librarian | | 840 00 |
| Assistant Librarian | | 500 00 |
| Stenographer | | 720 00 |
| Superintendent of Building | | 900 00 |
| Janitor | | 660 00 |
| Janitor | | 600 00 |
| Caretaker Fort Ancient Park | | 300 00 |
| Caretaker Serpent Mound Park | | 240 00 |
| Caretaker Logan Elm Park | | 25 00 |
| Caretaker Spiegel Grove Park | | 720 00 |
| Bookkeeper | | 150 00 |
| Treasurer | | 300 00 |
| Total | | $10,955 00 |
| A 2 Wages — | | |
| Workmen Spiegel Grove Park | | 250 00 |
| Total Personal Service | | $11,205 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | 250 00 | |
| C 11 General Plant | 175 00 | |
| Total | $425 00 | |

| | | |
|---|---|---|
| E Equipment — | | |
| E 8 Educational | 500 00 | |
| E 9 General Plant | 600 00 | |
| Total | $1,100 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 600 00 | |
| F 3 Water | 135 00 | |
| F 4 Light, Heat and Power | 2,400 00 | |
| F 6 Transportation | 300 00 | |
| F 7 Communication | 93 00 | |
| F 9 General Plant — | | |
| Publications | 2,400 00 | |
| Total | $5,928 00 | |
| Total Maintenance | | 7,453 00 |
| Total Appropriation | | $18,658 00 |

## ATTORNEY GENERAL.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| Attorney General | $6,500 00 |
| First Assistant Attorney General | 4,000 00 |
| Second Assistant Attorney General | 2,500 00 |
| Chief Clerk | 1,500 00 |
| 7 Stenographers | 8,400 00 |
| Superintendent of Claims | 2,000 00 |
| Filing Clerk | 1,200 00 |
| Clerk | 1,500 00 |
| Messenger | 600 00 |
| Total | $28,200 00 |
| A 2 Wages — | |
| Extra Stenographic Work | 800 00 |
| A 3 Unclassified — | |
| Special Counsel | 55,000 00 |
| Expense of Investigation | 5,000 00 |
| Costs in Cases | 3,500 00 |
| Total | $63,500 00 |
| Total Personal Service | $92,500 00 |

| | | |
|---|---|---|
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | $1,144 50 | |
| D Materials — | | |
| D 3 General Plant | 200 00 | |
| E Equipment — | | |
| E 1 Office | 856 06 | |
| E 8 Educational — | | |
| Books | 300 00 | |
| Total | $1,156 06 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 100 00 | |
| F 6 Transportation | 3,525 00 | |
| F 7 Communication | 750 00 | |
| F 9 General Plant | 100 00 | |
| Total | $4,475 00 | |
| H Fixed Charges and Contributions — | | |
| H 6 Rent | 66 00 | |
| Total Maintenance | | 7,041 56 |
| Total Appropriation | | $99,641 56 |

## AUDITOR OF STATE.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| Auditor | $6,500 00 |
| Deputy Auditor | 3,000 00 |
| Chief Clerk | 2,400 00 |
| Bookkeeper | 2,400 00 |
| Assistant Bookkeeper | 1,950 00 |
| Liquor Tax Deputy | 2,000 00 |
| Filing Clerk | 1,800 00 |
| Excise Clerk | 1,200 00 |
| Settlement Clerk | 1,500 00 |
| Index Clerk | 1,500 00 |
| Secretary and Cashier | 1,500 00 |
| 3 Clerks | 4,500 00 |
| Statistical Clerk | 2,000 00 |
| 2 Auditors of Vouchers | 3,600 00 |
| 3 Stenographers and Typists | 3,440 00 |
| Messenger Clerk | 1,000 00 |
| Janitor and Mailing Clerk | 640 00 |

| | | |
|---|---|---|
| Chief Examiner | | 2,800 00 |
| 4 Examiners | | 8,700 00 |
| 2 Assistant Examiners | | 3,200 00 |
| Clerk Stenographer | | 1,500 00 |
| Total | | $57,130 00 |
| A 3 Unclassified — | | |
| Special Investigations | | 2,500 00 |
| Investigations, School and Ministerial Lands | | 5,000 00 |
| Total | | $7,500 00 |
| Total Personal Service | | $72,130 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | 800 00 | |
| E Equipment — | | |
| E 1 Office | 700 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 50 00 | |
| F 6 Transportation | 1,025 00 | |
| F 7 Communication | 400 00 | |
| F 9 General Plant | 200 00 | |
| Total | $1,675 00 | |
| Total Maintenance | | $3,175 00 |
| Total Appropriation | | $75,305 00 |

## Bureau of Inspection and Supervision of Public Offices.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| 2 Deputy Inspectors | $5,000 00 |
| Chief Clerk | 1,800 00 |
| Assistant Clerk | 1,200 00 |
| Statistician | 1,800 00 |
| Stenographer | 1,200 00 |
| Multigraph Operator | 900 00 |
| Clerk Stenographer | 1,500 00 |
| Janitor | 360 00 |
| Total | $13,760 00 |

| | | |
|---|---|---|
| A 2 Wages — | | |
| State Examiners and Assistant Examiners | | 400 00 |
| Total Personal Service | | $14,160 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | $785 00 | |
| D Materials — | | |
| D 3 General Plant | 50 00 | |
| E Equipment — | | |
| E 1 Office | 400 00 | |
| F Contract and Open Order Service — | | |
| F 6 Transportation | 375 00 | |
| F 7 Communication | 375 00 | |
| F 8 Contingencies | 2,000 00 | |
| F 9 General Plant | 250 00 | |
| Total | $3,000 00 | |
| Total Maintenance | | 4,235 00 |
| Total Appropriation | | $18,395 00 |

## BANKS AND BANKING.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| Superintendent | $5,000 00 |
| Assistant Superintendent | 3,000 00 |
| Confidential Secretary | 1,200 00 |
| Chief Examiner | 3,000 00 |
| 12 Examiners | 30,200 00 |
| Examiner | 2,100 00 |
| 2 Assistant Examiners | 2,400 00 |
| 3 Stenographers | 3,400 00 |
| Assistant Commissioner | 3,600 00 |
| 3 Inspectors | 6,600 00 |
| Expert Accountant | 3,000 00 |
| Stenographer | 840 00 |
| Financial Clerk | 1,800 00 |
| Stenographer | 1,200 00 |
| Chief Examiner Loans | 2,500 00 |
| 2 Inspector Examiners | 3,400 00 |
| 2 Inspectors | 4,000 00 |
| Stenographer | 1,000 00 |
| Total | $78,240 00 |

| | | |
|---|---|---|
| A 2 Wages — | | |
| Temporary help | | 1,200 00 |
| Total Personal Service | | $79,440 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | 1,900 00 | |
| E Equipment — | | |
| E 1 Office | 1,025 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 25 00 | |
| F 6 Transportation | 22,700 00 | |
| F 7 Communication | 975 00 | |
| F 9 General Plant | 625 00 | |
| Total | $24,325 00 | |
| H Fixed Charges and Contributions — | | |
| H 7 Insurance | 834 00 | |
| Total Maintenance | | 28,084 00 |
| Total Appropriation | | $107,524 00 |

## OHIO COMMISSION FOR THE BLIND.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| Executive Secretary | $2,500 00 |
| Chief Clerk | 1,000 00 |
| Stenographer | 900 00 |
| Stenographer | 840 00 |
| Supervisor of Women's Work | 900 00 |
| 5 Clerk Stenographers | 3,444 00 |
| 9 Home Teachers (Blind) | 3,780 00 |
| 3 Shop Assistants | 2,080 00 |
| Field Worker | 1,000 00 |
| Supervisor Inspector | 1,500 00 |
| 6 Inspectors | 6,600 00 |
| 8 Sales People | 4,787 64 |
| Total | $29,331 64 |
| A 2 Wages— | |
| Extra Help | $1,700 00 |

| | | |
|---|---|---|
| A 3 Unclassified — | | |
| Laundry and Dry Cleaning | | 200 00 |
| Janitor Service | | 390 00 |
| Total | | $590 00 |
| Total Personal Service | | $31,621 64 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | $668 00 | |
| C 5 Medical | 50 00 | |
| C 6 Cleaning | 50 00 | |
| C 8 Educational | 100 00 | |
| C 11 General Plant | 500 00 | |
| Total | $1,368 00 | |
| E Equipment — | | |
| E 1 Office | 200 00 | |
| E 3 Surgical | 50 00 | |
| E 9 General Plant | 900 00 | |
| Total | $1,150 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 100 00 | |
| F 3 Water | 15 00 | |
| F 4 Light, Heat and Power | 350 00 | |
| F 6 Transportation — | | |
| Traveling Expense | 12,000 00 | |
| Expressage | 1,800 00 | |
| F 7 Communication | 300 00 | |
| F 9 General Plant | 300 00 | |
| Total | $14,765 00 | |
| H Fixed Charges and Contributions — | | |
| H 6 Rent | $2,700 00 | |
| H 7 Insurance | 250 00 | |
| H 8 Contributions | 12,000 00 | |
| Total | $14,950 00 | |
| Total Maintenance | | $31,233 00 |
| Total Appropriation | | $63,854 64 |

## BUREAU BUILDING AND LOAN ASSOCIATIONS.

| | | |
|---|---|---|
| Personal Service — | | |
| A 1 Salaries — | | |
| Inspector | | $3,600 00 |
| Deputy Inspector | | 2,000 00 |
| Assistant Deputy Inspector | | 1,800 00 |
| Inspector Clerk | | 1,500 00 |
| Assistant Examiner | | 1,500 00 |
| Correspondence Clerk | | 1,200 00 |
| Statistician | | 1,200 00 |
| 9 Examiners | | 16,200 00 |
| Total | | $29,000 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | $400 00 | |
| E Equipment — | | |
| E 1 Office | 10 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 25 00 | |
| F 6 Transportation | 9,025 00 | |
| F 7 Communication | 155 00 | |
| F 9 General Plant | 25 00 | |
| Total | $9,230 00 | |
| Total Maintenance | | 9,640 00 |
| Total Appropriation | | $38,640 00 |

## STATE BOARD OF CHARITIES.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| Secretary | 3,000 00 |
| Agent | 1,800 00 |
| 3 Assistant Agents | 4,500 00 |
| Clerk of Accounts | 1,200 00 |
| Director of Children's Welfare | 2,700 00 |
| Assistant Director of Children's Welfare | 1,500 00 |
| Visitor | 1,500 00 |
| 12 Visitors | 14,400 00 |
| Clerk Stenographer | 960 00 |
| 2 Clerk Stenographers | 1,800 00 |
| 4 Clerk Stenographers | 3,600 00 |

| | | |
|---|---|---|
| Clerk Stenographer | | 840 00 |
| Messenger and Escort | | 720 00 |
| Total | | $38,520 00 |
| A 2 Wages — | | |
| Reporter State Conference | | 100 00 |
| A 3 Unclassified — | | |
| Examination and Treatment Minor Wards of Board | | 400 00 |
| Total Personal Service | | $39,020 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 3 Fuel | 75 00 | |
| C 4 Office | 1,150 00 | |
| C 5 Medical | 65 00 | |
| C 10 Motor Vehicle | 50 00 | |
| C 11 General Plant | 50 00 | |
| Total | $1,390 00 | |
| E Equipment — | | |
| E 1 Office | 300 00 | |
| E 9 General Plant | | |
| Letter and Record Files | 146 00 | |
| Other | 150 00 | |
| Total | $596 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 200 00 | |
| F 6 Transportation | 13,450 00 | |
| F 7 Communication | 400 00 | |
| F 9 General Plant | 500 00 | |
| Total | $14,550 00 | |
| Total Maintenance | | 16,536 00 |
| Total Appropriation | | $55,556 00 |

## STATE CIVIL SERVICE COMMISSION.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| 2 Commissioners | $8,000 00 |
| Secretary | 3,000 00 |
| Chief Clerk | 1,800 00 |

| | | |
|---|---|---|
| 7 Clerks | | 7,500 00 |
| 3 Stenographers | | 3,300 00 |
| Stenographer | | 900 00 |
| 4 Examiners | | 7,400 00 |
| Efficiency Examiner | | 2,400 00 |
| Efficiency Clerk | | 1,560 00 |
| Publicity Clerk | | 720 00 |
| Messenger | | 600 00 |
| Total | | $37,180 00 |
| A 2 Wages — | | |
| Special Examiners and Investigators | | 3,400 00 |
| Extra Clerk Hire | | 500 00 |
| Total | | $3,900 00 |
| Total Personal Service | | $41,080 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | $2,000 00 | |
| E Equipment — | | |
| E 1 Office | 400 00 | |
| F Contract and Open Order Service — | | |
| F 6 Transportation | 2,400 00 | |
| F 7 Communication | 500 00 | |
| F 9 General Plant | 200 00 | |
| Total | $3,100 00 | |
| Total Maintenance | | $5,500 00 |
| Total Appropriation | | $46,580 00 |

## OHIO STATE DENTAL BOARD.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| Secretary | $600 00 |
| Stenographer | 390 00 |
| Total | $990 00 |
| A 2 Wages — | |
| Per Diem Examiners | $1,500 00 |

| | | |
|---|---|---|
| A 3 Unclassified — | | |
| Witness Fees | | $50 00 |
| Cost of Prosecution | | 100 00 |
| Total | | $150 00 |
| Total Personal Service | | $2,640 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | $175 00 | |
| E Equipment — | | |
| E 1 Office | 50 00 | |
| F Contract and Open Order Service — | | |
| F 6 Transportation | 410 00 | |
| F 7 Communication | 15 00 | |
| F 9 General Plant | 20 00 | |
| Total | $445 00 | |
| Total Maintenance | | $670 00 |
| Total Appropriation | | $3,310 00 |

## STATE BOARD OF EMBALMING EXAMINERS.

| | | |
|---|---|---|
| Personal Service — | | |
| A 1 Salaries — | | |
| Secretary | | $900 00 |
| A 2 Wages — | | |
| 2 Members of Board | | 450 00 |
| Total Personal Service | | $1,350 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | $100 00 | |
| C 11 General Plant — Cadavers | 135 00 | |
| Total | $235 00 | |

| | | |
|---|---|---|
| F Contract and Open Order Service — | | |
| F 6 Transportation | 300 00 | |
| F 9 General Plant | 125 00 | |
| Total | $425 00 | |
| Total Maintenance | | $660 00 |
| Total Appropriation | | $2,010 00 |

## EXECUTIVE DEPARTMENT.

| | | |
|---|---|---|
| Personal Service — | | |
| A 1 Salaries — | | |
| Governor | | $10,000 00 |
| Secretary | | 5,000 00 |
| Executive Clerk | | 3,000 00 |
| Correspondence Clerk | | 2,000 00 |
| Commission Clerk | | 1,800 00 |
| Stenographer | | 1,200 00 |
| Messenger | | 1,000 00 |
| Total Personal Service | | $24,000 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 3 Fuel | $25 00 | |
| C 4 Office | 1,200 00 | |
| Total | $1,225 00 | |
| E Equipment — | | |
| E 1 Office | 500 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 100 00 | |
| F 6 Transportation | 250 00 | |
| F 7 Communication | 1,200 00 | |
| F 8 Contingencies | 6,000 00 | |
| Total | $7,550 00 | |
| Total Maintenance | | 9,275 00 |
| Total Appropriation | | $33,275 00 |

## Board of Pardons.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| 4 Members Board | 3,800 00 |

## Budget Commission.

| | | |
|---|---|---|
| Personal Service — | | |
| A 1 Salaries — | | |
| Commissioner | | $4,000 00 |
| Assistant Commissioner | | 1,800 00 |
| Secretary | | 1,500 00 |
| Messenger | | 240 00 |
| Total | | $7,540 00 |
| A 2 Wages — | | |
| Extra help | | 1,900 00 |
| A 3 Unclassified — | | |
| Expert Investigation | | 400 00 |
| Total Person Service | | $9,840 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | 200 00 | |
| D Materials — | | |
| D 3 General Plant | 15 00 | |
| E Equipment — | | |
| E 1 Office | 100 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 25 00 | |
| F 6 Transportation | 810 00 | |
| F 7 Communication | 200 00 | |
| F 9 General Plant | 300 00 | |
| Total | $1,335 00 | |
| H Fixed Charges and Contributions — | | |
| H 6 Rent — | | |
| Typewriters, etc. | 60 00 | |
| Total Maintenance | | 1,710 00 |
| Total Appropriation | | $11,550 00 |

## OHIO AGRICULTURAL EXPERIMENT STATION.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| Director | $4,000 00 |
| 10 Department Chiefs | 25,000 00 |
| Bursar | 2,200 00 |
| 5 Associates | 9,600 00 |
| 39 Assistants | 48,650 00 |

| | | |
|---|---|---|
| | Editor | 1,800 00 |
| | Fair Superintendent | 1,600 00 |
| | Librarian | 1,300 00 |
| | Photographer | 780 00 |
| 5 | Office Assistants | 4,930 00 |
| 6 | Field Assistants | 4,660 00 |
| 2 | Engineers | 1,860 00 |
| | Mechanic | 900 00 |
| | Printer | 960 00 |
| | Mailing Clerk | 780 00 |
| 3 | Farm Managers | 3,060 00 |
| 2 | Herdsmen | 1,800 00 |
| | Shepherd | 840 00 |
| 5 | Foremen | 4,200 00 |
| | Assistant Foreman | 960 00 |
| | Proof Reader | 720 00 |
| | Stenographer | 660 00 |
| 2 | Clerks | 1,380 00 |
| | Assistant in Dairy | 1,200 00 |
| 4 | Superintendents County Farm | 7,200 00 |
| | Total | $131,040 00 |
| A 2 | Wages — | |
| | Clerks, Laborers, etc. | $60,000 00 |
| A 3 | Unclassified — | |
| | Fees | 500 00 |
| | Total Personal Service | $191,540 00 |

| | | |
|---|---|---|
| Maintenance — | | |
| C | Supplies — | |
| C 1 | Food | 25 00 |
| C 2 | Forage | 17,000 00 |
| C 3 | Fuel | 6,000 00 |
| C 4 | Office | 1,650 00 |
| C 6 | Cleaning | 200 00 |
| C 9 | Agricultural | 2,300 00 |
| C 11 | General Plant | 10,000 00 |
| | Total | $37,175 00 |
| D | Materials — | |
| D 3 | General Plant | 5,000 00 |
| E | Equipment — | |
| E 1 | Office | 500 00 |
| E 4 | Live Stock | 1,500 00 |
| E 7 | Wearing Apparel | 25 00 |

| | | |
|---|---|---|
| E 8 Educational — | | |
| Books | 700 00 | |
| Other | 500 00 | |
| E 9 General Plant | 6,000 00 | |
| Total | $9,225 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 500 00 | |
| F 4 Light, Heat and Power | 350 00 | |
| F 6 Transportation | | |
| Traveling Expense | 15,000 00 | |
| Other | 2,500 00 | |
| F 7 Communication | 400 00 | |
| F 9 General Plant | 500 00 | |
| Total | $19,250 00 | |
| G Additions and Betterments — | | |
| G 2 Buildings | | |
| Addition to smoke stack | 800 00 | |
| G 3 Non-Structural Improvements — | | |
| Fencing | 400 00 | |
| Reservoir | 1,500 00 | |
| Total | $1,900 00 | |
| H Fixed Charges and Contributions — | | |
| H 6 Rent | 3,240 00 | |
| H 7 Insurance | 100 00 | |
| Total | $3,340 00 | |
| Total Maintenance | | 76,690 00 |
| Total Appropriation | | $268,230 00 |

## STATE FIRE MARSHAL.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| Marshal | $3,000 00 |
| 2 Deputy Marshals | 3,300 00 |
| Chief Inspector | 1,800 00 |
| Statistician | 1,200 00 |
| 5 Assistants | 7,500 00 |
| Assistant | 1,350 00 |
| Assistant | 1,400 00 |

| | | |
|---|---|---|
| Assistant | | 1,200 00 |
| 19 Assistants | | 22,800 00 |
| Electrician | | 1,500 00 |
| Chief Clerk | | 1,500 00 |
| Clerk | | 840 00 |
| 4 Stenographers | | 3,600 00 |
| Stenographer | | 900 00 |
| Stenographer | | 840 00 |
| Total | | $52,730 00 |
| A 2 Wages — | | |
| Assistants | | 2,000 00 |
| A 3 Unclassified — | | |
| Fees, Mileage and Maintenance Fire Chiefs, Mayors, Township Clerks and Witnesses; Special Stenographers, Legal Fees, Court Costs | | 4,400 00 |
| Total Personal Service | | $59,130 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | $2,500 00 | |
| C 11 General Plant | 200 00 | |
| Total | $2,700 00 | |
| E Equipment — | | |
| E 1 Office | 200 00 | |
| F Contract and Open Order Service — | | |
| F 6 Transportation | $15,025 00 | |
| F 7 Communication | 800 00 | |
| F 9 General Plant | 2,000 00 | |
| Total | $17,825 00 | |
| Total Maintenance | | 20,725 00 |
| Total Appropriation | | $79,855 00 |

## GEOLOGICAL SURVEY.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| State Geologist | $1,500 00 |
| Assistant Geologist | 1,600 00 |
| Clerk Stenographer | 900 00 |
| Total | $4,000 00 |

| | | |
|---|---|---|
| A 2 Wages — | | |
| 6 Assistant Geologists | | $2,250 00 |
| Student Assistants | | 50 00 |
| Total | | $2,300 00 |
| Total Personal Service | | $6,300 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | $175 00 | |
| C 11 General Plant | 85 00 | |
| Total | $260 00 | |
| E Equipment — | | |
| E 1 Office | 13 00 | |
| E 9 General Plant | 44 50 | |
| Total | $57 50 | |
| F Contract and Open Order Service— | | |
| F 1 Repairs | 30 00 | |
| F 6 Transportation | 1,675 00 | |
| F 7 Communication | 56 00 | |
| F 9 General Plant | 100 00 | |
| Total | $1,861 00 | |
| Total Maintenance | | 2,178 50 |
| Total Appropriation | | $8,478 50 |

## HEADQUARTERS OHIO G. A. R.

| | | |
|---|---|---|
| Personal Service— | | |
| A 1 Salaries — | | |
| Assistant Adjutant General | | $1,200 00 |
| Clerk | | 750 00 |
| Total Personal Service | | $1,950 00 |
| Maintenance— | | |
| F Contract and Open Order Service— | | |
| F 9 General Plant | | |
| Printing Department Roster | $425 00 | |
| Total Maintenance | | 425 00 |
| Total Appropriation | | $2,375 00 |

## STATE BOARD OF HEALTH.

Personal Service —

A 1 Salaries

| | | |
|---|---|---|
| | Secretary | $3,500 00 |
| | Assistant Secretary | 3,000 00 |
| | Record Clerk | 1,200 00 |
| | Financial Clerk | 1,500 00 |
| | Correspondence Clerk | 1,000 00 |
| 15 | Clerks and Stenographers | 13,020 00 |
| | Telephone Operator | 600 00 |
| | Statistician | 1,200 00 |
| 2 | Statistical Clerks | 1,980 00 |
| | Bacteriologist | 3,000 00 |
| | Assistant Bacteriologist | 2,100 00 |
| | Chemist | 2,200 00 |
| 3 | Laboratory Assistants | 4,800 00 |
| 3 | Assistant Chemists | 4,000 00 |
| | Antitoxin Chemists | 1,800 00 |
| 4 | Laboratory Helpers | 2,160 00 |
| | Chief Engineer | 3,000 00 |
| 4 | Assistant Engineers | 6,850 00 |
| | Director Division Communicable Diseases | 3,000 00 |
| 2 | Assistant Epidemiologist | 3,200 00 |
| | Plumbing Inspector | 1,800 00 |
| 2 | Deputy Plumbing Inspectors | 2,850 00 |
| | Director Division Public Health Education and Tuberculosis | 3,000 00 |
| | Publicity Director | 1,700 00 |
| | Exhibit Director | 1,500 00 |
| | State Supervisor Nurse | 1,600 00 |
| 3 | Public Health Nurses | 3,900 00 |
| | Director Division Industrial Hygiene | 3,000 00 |
| | Assistant Division Industrial Hygiene | 1,600 00 |
| | Director Division Child Hygiene | 2,400 00 |
| 2 | Janitors | 1,320 00 |
| | Hostler | 480 00 |
| | Total | $98,260 00 |

A 2 Wages —

| | |
|---|---|
| Per diem Board Members | 700 00 |
| Emergency Nurses | 500 00 |
| Total | $1,200 00 |

| | | |
|---|---|---|
| A 3 Unclassified — | | |
| Referees Fees | | 300 00 |
| Reporting Fees | | 500 00 |
| Physicians' Fees | | 500 00 |
| Total | | 1,300 00 |
| Total Personal Service | | $100,760 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 2 Forage | 950 00 | |
| C 4 Office | 3,600 00 | |
| C 5 Medical | 4,600 00 | |
| C 11 General Plant | 700 00 | |
| Total | $9,850 00 | |
| E Equipment — | | |
| E 1 Office | 400 00 | |
| E 3 Medical | 3,800 00 | |
| E 4 Live Stock | 600 00 | |
| E 8 Educational | 1,200 00 | |
| E 9 General Plant | 1,250 00 | |
| Total | $7,250 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 425 00 | |
| F 4 Light, Heat and Power | 1,000 00 | |
| F 6 Transportation | | |
| Traveling Expense | 14,000 00 | |
| Other | 2,000 00 | |
| F 7 Communication | 950 00 | |
| F 9 General Plant | 1,750 00 | |
| Total | $20,125 00 | |
| Total Maintenance | | 37,225 00 |
| Total Appropriation | | $137,985 00 |

## HIGHWAY DEPARTMENT.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| Commissioner | $4,000 00 |
| 3 Deputy Commissioners | 9,000 00 |
| 9 Division Engineers | 21,600 00 |

| | | |
|---|---|---|
| | Assistant Chief Engineer | 2,400 00 |
| 2 | Maintenance Engineers | 4,800 00 |
| 3 | Bridge Engineers | 7,200 00 |
| | Assistant Bridge Engineer | 1,440 00 |
| | Clerk Engineer | 1,640 00 |
| | Estimating Engineer | 1,150 00 |
| | Engineer and Map Maker | 1,680 00 |
| | Draftsman | 1,200 00 |
| 2 | Clerk-Draftsmen | 2,200 00 |
| | Requisition Clerk | 1,150 00 |
| 3 | Superintendents | 4,500 00 |
| | Testing Engineer | 2,100 00 |
| 3 | Assistant Testing Engineers | 3,300 00 |
| | Chemist | 1,500 00 |
| | Chief Clerk | 2,000 00 |
| | File Clerk | 1,200 00 |
| | Bookkeeper | 1,500 00 |
| | Assistant Bookkeeper | 1,100 00 |
| | Mechanician | 1,000 00 |
| 6 | Stenographers | 5,400 00 |
| | Voucher Clerk | 1,100 00 |
| | Secretary | 2,000 00 |
| | Messenger | 600 00 |
| | Total | $86,760 00 |
| A 2 | Wages — | |
| | Extra help | 3,500 00 |
| A 3 | Unclassified — | |
| | Contingent Salaries | 5,000 00 |
| | Total Personal Service | $95,260 00 |

| | | |
|---|---|---|
| Maintenance — | | |
| C Supplies — | | |
| C 3 Fuel | 2,500 00 | |
| C 4 Office | 3,000 00 | |
| C 8 Educational | 300 00 | |
| C 11 General Plant | 3,000 00 | |
| Total | 8,800 00 | |
| D Materials — | | |
| D 3 General Plant | 3,000 00 | |
| E Equipment — | | |
| E 1 Office | 700 00 | |
| E 6 Motor Vehicles | 7,000 00 | |

| | | |
|---|---|---|
| E 8 Educational | 200 00 | |
| E 9 General Plant | 2,000 00 | |
| Total | $9,900 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 2,210,000 00 | |
| F 6 Transportation | 17,000 00 | |
| F 7 Communication | 2,000 00 | |
| F 9 General Plant | 5,000 00 | |
| Total | $2,234,000 00 | |
| G Additions and Betterments — | | |
| G 3 Non-structural Improvements — | | |
| To construct, improve, maintain and repair main-market roads | 562,000 00 | |
| To construct, improve, maintain and repair inter-county highways | 1,580,000 00 | |
| Total | $2,142,000 00 | |
| Total Maintenance | | 4,397,700 00 |
| Total Appropriation | | $4,492,960 00 |

## INDUSTRIAL COMMISSION.

### Executive.

| | | |
|---|---|---|
| Personal Service — | | |
| A 1 Salaries — | | |
| Same as first year | | $438,270 00 |
| A 2 Wages | | 1,150 00 |
| A 3 Unclassified | | 6,400 00 |
| Total Personal Service | | $445,820 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 1 Food | 40 00 | |
| C 3 Fuel | 100 00 | |
| C 4 Office | 26,000 00 | |
| C 5 Medical | 25 00 | |
| C 6 Cleaning | 25 00 | |
| C 11 General Plant — | | |
| Leaders | 4,000 00 | |
| Other | 500 00 | |
| Total | $30,690 00 | |

| | | |
|---|---|---|
| E Equipment — | | |
| E 1 Office | 3,200 00 | |
| E 3 Surgical | 100 00 | |
| E 9 General Plant | 1,300 00 | |
| Total | $4,600 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 800 00 | |
| F 4 Light, Heat and Power | 900 00 | |
| F 6 Transportation | 60,000 00 | |
| F 7 Communication | 3,800 00 | |
| F 9 General Plant | 4,150 00 | |
| Total | $69,650 00 | |
| H Fixed Charges and Contributions — | | |
| H 6 Rent | 17,360 00 | |
| H 7 Insurance | 300 00 | |
| Total | $17,660 00 | |
| Total Maintenance | | 122,600 00 |
| Total Appropriation | | $568,370 00 |

## DEPARTMENT OF PUBLIC INSTRUCTION.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| Superintendent | $4,000 00 |
| Assistant Superintendent | 2,500 00 |
| Examination Clerk | 2,000 00 |
| Chief Clerk | 1,750 00 |
| Statistician | 1,500 00 |
| 2 High School Inspectors | 4,000 00 |
| 6 Halftime High School Inspectors | 6,000 00 |
| Stenographer | 900 00 |
| 2 Stenographers | 1,800 00 |
| Messenger and Shipping Clerk | 1,000 00 |
| Total | $25,450 00 |
| A 2 Wages — | |
| Per diem State Board of School Examiners | 1,000 00 |
| Total Personal Service | $26,450 00 |

| | | |
|---|---|---|
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | $1,774 35 | |
| D Materials — | | |
| D 3 General Plant | 6 00 | |
| E Equipment — | | |
| E 1 Office | 250 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 48 50 | |
| F 6 Transportation | 5,895 00 | |
| F 7 Communication | 202 00 | |
| F 9 General Plant | 600 00 | |
| Total | $6,745 50 | |
| H Fixed Charges and Contributions — | | |
| H 8 Contributions — | | |
| State Contribution toward salaries County Superintendents | 88,000 00 | |
| State Contribution toward salaries of District Superintendents | 225,400 00 | |
| State Contribution toward Districts with County Normal Schools | 72,000 00 | |
| Model Rural Schools as per Section 7655-5 and 7654-7 of the General Code | 12,000 00 | |
| Total | $397,400 00 | |
| Total Maintenance | | 406,175 85 |
| Total | | $432,625 85 |

## SUPERINTENDENT OF INSURANCE.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| Superintendent | $4,500 00 |
| Deputy Superintendent | 3,000 00 |
| Actuary | 3,000 00 |
| Chief Clerk | 2,100 00 |
| Warden | 2,100 00 |
| 2 Examiners | 3,600 00 |
| Statistician | 1,800 00 |
| Assistant Statistician | 1,200 00 |
| Bookkeeper | 1,800 00 |
| Assistant Actuary | 1,440 00 |

| | | |
|---|---|---|
| Assistant Actuary | | 1,260 00 |
| Assistant Actuary | | 1,080 00 |
| 2 Assistant Examiners | | 3,000 00 |
| Correspondence Clerk | | 1,200 00 |
| License Clerk | | 1,440 00 |
| Stenographer | | 900 00 |
| Mailing Clerk | | 1,440 00 |
| Total | | $34,960 00 |
| A 2 Wages — | | |
| Extra Clerks Part Time | | 1,000 00 |
| Total Personal Service | | $35,960 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | $1,400 00 | |
| E Equipment — | | |
| E 1 Office | 300 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 15 00 | |
| F 6 Transportation | 4,325 00 | |
| F 7 Communication | 340 00 | |
| F 9 General Plant | 100 00 | |
| Total | $4,780 00 | |
| Total Maintenance | | 6,480 00 |
| Total Appropriation | | $42,440 00 |

## JUDICIARY.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| 122 Judges Common Pleas | $366,000 00 |
| 24 Judges Courts of Appeals | 144,000 00 |
| 6 Justices Supreme Court | 39,000 00 |
| Chief Justice Supreme Court | 7,000 00 |
| 3 Judges Superior Court Cincinnati | 9,000 00 |
| 8 Stenographers | 14,400 00 |
| Total Personal Service | $579,400 00 |

| | | |
|---|---|---|
| Maintenance — | | |
| F Contract and Open Order Service — | | |
| F 6 Transportation — | | |
| Chief Justice Supreme Court | 200 00 | |
| Other | 14,800 00 | |
| Total | $15,000 00 | |
| Total Maintenance | | 15,000 00 |
| Total Appropriation | | $594,400 00 |

## LEGISLATIVE REFERENCE DEPARTMENT.

| | | |
|---|---|---|
| Personal Service — | | |
| A 1 Salaries — | | |
| Director | | $600 00 |
| Special Librarian | | 1,500 00 |
| Assistant Librarian | | 960 00 |
| Research Assistant | | 720 00 |
| Stenographer | | 900 00 |
| Total | | $4,680 00 |
| A 2 Wages — | | |
| 4 Extra clerks and stenographers | | $2,000 00 |
| 4 Draftsmen | | 4,800 00 |
| Total | | $6,800 00 |
| A 3 Unclassified | | $300 00 |
| Total Personal Service | | $11,780 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | 100 00 | |
| E Equipment — | | |
| E 1 Office | 100 00 | |
| E 9 General Plant | 500 00 | |
| Total | $600 00 | |

| | | |
|---|---|---|
| F Contract and Open Order Service — | | |
| F 1 Repairs | 50 00 | |
| F 6 Transportation | 600 00 | |
| F 7 Communication | 200 00 | |
| F 9 General Plant | 100 00 | |
| Total | 950 00 | |
| Total Maintenance | | $2,250 00 |
| Total Appropriation | | $14,030 00 |

## STATE LIBRARY.

| | | |
|---|---|---|
| Personal Service — | | |
| A 1 Salaries — | | |
| Librarian | | $3,000 00 |
| Assistant Librarian | | 1,200 00 |
| Assistant Secretary | | 900 00 |
| Document Librarian | | 1,100 00 |
| 8 Library Assistants | | 7,380 00 |
| Stenographer | | 720 00 |
| Messenger | | 900 00 |
| Total | | $15,200 00 |
| A 2 Wages | | 420 00 |
| Total Personal Service | | $15,620 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | $375 00 | |
| E Equipment — | | |
| E 1 Office | 50 00 | |
| E 8 Educational | 250 00 | |
| E 9 General Plant | 100 00 | |
| Books, Papers, etc. | 3,500 00 | |
| Total | $3,900 00 | |
| F Contract and Open Order Service — | | |
| F 6 Transportation | 400 00 | |
| F 7 Communication | 160 00 | |
| Total | $560 00 | |
| Total Maintenance | | 4,835 00 |
| Total Appropriation | | $20,455 00 |

## Library Organizer.

| | | |
|---|---|---|
| Personal Service — | | |
| A 1 Salaries — | | |
| Organizer | | $1,500 00 |
| Field Assistant | | 1,200 00 |
| Office Assistant | | 720 00 |
| Total Personal Service | | $3,420 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | $350 00 | |
| E Equipment — | | |
| E 1 Office | 75 00 | |
| F Contract and Open Order Service — | | |
| F 6. Transportation | 1,035 00 | |
| F 7 Communication | 55 00 | |
| Total | $1,090 00 | |
| Total Maintenance | | 1,515 00 |
| Total Appropriation | | $4,935 00 |

## Traveling Library.

| | | |
|---|---|---|
| Personal Service — | | |
| A 1 Salaries — | | |
| Superintendent | | $1,200 00 |
| 5 Library Assistants | | 3,780 00 |
| Stenographer | | 780 00 |
| Total Personal Service | | $5,760 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | $310 00 | |
| D Materials — | | |
| D 3 General Plant | 40 00 | |
| E Equipment — | | |
| E 1 Office | 100 00 | |
| E 9 General Plant — | | |
| Books | 3,500 00 | |
| Other | 160 00 | |
| Total | $3,760 00 | |

| | | |
|---|---|---|
| F Contract and Open Order Service — | | |
| F 4 Light, Heat and Power | 50 00 | |
| F 6 Transportation | 225 00 | |
| F 7 Communication | 80 00 | |
| Total | $355 00 | |
| H Fixed Charges and Contributions — | | |
| H 6 Rent | 2,062 44 | |
| Total Maintenance | | 6,527 44 |
| Total Appropriation | | $12,287 44 |

## STATE LIQUOR LICENSING BOARD.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| 3 Commissioners | $15,000 00 |
| Secretary | 3,000 00 |
| Chief Clerk | 2,000 00 |
| Auditor | 1,500 00 |
| Bookkeeper | 1,500 00 |
| Docket Clerk | 1,500 00 |
| 3 Stenographers | 2,700 00 |
| Chief Inspector | 2,000 00 |
| 6 Special Inspectors | 9,000 00 |
| 30 Inspectors | 39,000 00 |
| 176 County Commissioners | 110,800 00 |
| 8 Secretaries | 12,420 00 |
| 7 Clerks and Stenographers | 6,300 00 |
| Total | $206,720 00 |
| A 2 Wages — | |
| Extra Clerk Hire — State Board | 800 00 |
| Extra Clerk Hire — County Boards | 3,600 00 |
| Total | $4,400 00 |
| A 3 Unclassified | 2,450 00 |
| Total Personal Service | $213,570 00 |

| | | |
|---|---|---|
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | 3,400 00 | |
| E Equipment — | | |
| E 1 Office | 2,500 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 100 00 | |
| F 4 Light, Heat and Power | 100 00 | |
| F 6 Transportation | 31,350 00 | |
| F 7 Communication | 3,000 00 | |
| F 9 General Plant | 15,000 00 | |
| Total | $49,550 00 | |
| H Fixed Charges and Contributions — | | |
| H 6 Rent | 14,000 00 | |
| H 7 Insurance — | | |
| Premium on Bonds | 972 50 | |
| Total | $14,972 50 | |
| Total Maintenance | | 70,422 50 |
| Total Appropriation | | $283,992 50 |

## STATE MEDICAL BOARD.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries | |
| Secretary | $2,800 00 |
| Entrance Examiner | 450 00 |
| Clerk Stenographer | 1,200 00 |
| Clerk Stenographer | 1,020 00 |
| Total | $5,470 00 |
| A 2 Wages — | |
| Per diem Board Members | 2,250 00 |
| Osteopathic Examining Committee | 200 00 |
| Special Examiners | 200 00 |
| Inspections | 1,200 00 |
| Total | $3,850 00 |
| A 3 Unclassified | 1,000 00 |
| Total Personal Service | $10,320 00 |

| | | |
|---|---|---|
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | 850 00 | |
| C 6 Cleaning | 2 85 | |
| Total | $852 85 | |
| E Equipment — | | |
| E 1 Office | 200 00 | |
| E 9 General Plant | 10 00 | |
| Total | $210 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 10 00 | |
| F 6 Transportation | 2,320 00 | |
| F 7 Communication | 150 00 | |
| F 9 General Plant | 365 00 | |
| Total | $2,845 00 | |
| H Fixed Charges and Contributions — | | |
| H 6 Rent | 35 00 | |
| H 8 Contributions | | |
| Annual Dues Federation State Medical Boards | 25 00 | |
| Total | $60 00 | |
| Total Maintenance | | 3,967 85 |
| Total Appropriation | | $14,287 85 |

## Nurse Registration.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries | |
| Secretary | 1,200 00 |
| Entrance Examiner | 850 00 |
| Chief Examiner | 1,800 00 |
| Clerk Stenographer | 900 00 |
| Total | $4,750 00 |
| A 2 Wages — | |
| Per diem Nurses Examining Committee | 100 00 |
| A 3 Unclassified — | |
| Engrossing Certificates | 100 00 |
| Reading Entrance Examination Papers | 45 00 |

| | | |
|---|---|---|
| Witness Fees | | 10 00 |
| Maintenance of Witnesses | | 15 00 |
| Janitor Service | | 50 00 |
| Total | | 220 00 |
| Total Personal Service | | $5,070 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | 600 00 | |
| E Equipment — | | |
| E 1 Office | 100 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 5 00 | |
| F 6 Transportation | 875 00 | |
| F 7 Communication | 58 00 | |
| F 9 General Plant | 150 00 | |
| Total | $1,088 00 | |
| Total Maintenance | | 1,788 00 |
| Total Appropriation | | $6,858 00 |

## MISCELLANEOUS BUDGET.

### Commission to Establish Institution for Deformed and Crippled Children.

| | |
|---|---|
| Maintenance — | |
| F Contract and Open Order Service — | |
| F 9 General Plant — | |
| Uses and Purposes | $40,000 00 |

### Emergency Board.

| | |
|---|---|
| Maintenance — | |
| F Contract and Open Order Service — | |
| F 8 Contingencies — | |
| Uses and Purposes | 250,000 00 |
| To be allotted to Departments, Boards or Institutions for the purchase of food and fuel in the event that prices of those commodities continue so high as to render inadequate appropriations herein made for those purposes | 250,000 00 |

### Common Schools.

Maintenance —

H Fixed Charges and Contributions —

H 8 Contributions ..... 2,670,000 00

### Irreducible Debt.

Maintenance —

H Fixed Charges and Contributions —

H 8 Contributions ..... 325,000 00

### State Aid to Weak Schools.

Maintenance —

H Fixed Charges and Contributions —

H 8 Contributions ..... 230,000 00

### Schools for Deaf, Blind and Crippled Children.

Maintenance —

H Fixed Charges and Contributions —

H 8 Contributions ..... 60,000 00

## OHIO NATIONAL GUARD.

| | |
|---|---|
| Maintenance O. N. G. ..... | $311,712 10 |
| State Armory Fund ..... | 165,000 00 |
| Total Appropriation ..... | $476,712 10 |

The appropriations for the Ohio National Guard are made in accordance with Section 5266 of the General Code. The unsettled status of the National Guard due to radical changes effected by the "National Defense Act" passed by Congress June 3rd, 1916, renders it difficult to plan the work of this organization in sufficient detail for budgetary classifications. This arrangement is temporary and is not to be regarded as a precedent or a departure from the principle of specific appropriations. The Auditor of State is hereby directed to classify all expenditures in accordance with the budget classifications and to preserve the same for future comparisons.

## STATE INSPECTOR OF OILS.

| | | |
|---|---|---|
| Personal Service — | | |
| A 1 Salaries — | | |
| Inspector | | $3,500 00 |
| Chief Clerk | | 1,500 00 |
| 41 Deputy Inspectors | | 48,200 00 |
| Total Personal Service | | $53,200 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | $200 00 | |
| E Equipment — | | |
| E 9 General Plant | 100 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 25 00 | |
| F 6 Transportation | 7,625 00 | |
| F 7 Communication | 170 00 | |
| F 9 General Plant | 450 00 | |
| Total | $8,070 00 | |
| H Fixed Charges and Contributions — | | |
| H 7 Insurance | 160 00 | |
| Total Maintenance | | 8,730 00 |
| Total Appropriation | | $61,930 00 |

## OHIO PENITENTIARY COMMISSION.

| | | |
|---|---|---|
| Maintenance — | | |
| F Contract and Open Order Service — | | |
| F 9 General Plant — | | |
| For the uses and purposes of the Ohio Penitentiary Commission as set forth O. L. 103, page 247 et seq | $50,000 00 | |
| G Additions and Betterments — | | |
| G 2 Buildings | 200,000 00 | |
| Total Appropriation | | $250,000 00 |

## STATE BOARD OF PHARMACY.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| Secretary | $2,000 00 |
| Entrance Examiner | 200 00 |
| Total | $2,200 00 |

| | | |
|---|---|---|
| A 2 Wages — | | |
| Per Diem Five Members of Board | | 1,500 00 |
| Stenographic Help | | 150 00 |
| Janitorial Services | | 15 00 |
| Total | | $1,665 00 |
| Total Personal Service | | $3,865 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | $700 00 | |
| F Contract and Open Order Service — | | |
| F 6 Transportation | 1,010 00 | |
| F 7 Communication | 100 00 | |
| Total | $1,110 00 | |
| Total Maintenance | | 1,810 00 |
| Total Appropriation | | $5,675 00 |

## COMMISSIONERS OF PUBLIC PRINTING.

| | | |
|---|---|---|
| Personal Service — | | |
| A 1 Salaries — | | |
| Clerk | | $900 00 |
| Maintenance — | | |
| D Materials — | | |
| D 3 General Plant — | | |
| Printing Paper | $100,000 00 | |
| Printing Paper for Experiment Station | 1,000 00 | |
| Total | $101,000 00 | |
| Total Maintenance | | 101,000 00 |
| Total Appropriation | | $101,900 00 |

## SUPERVISOR OF PUBLIC PRINTING.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| Supervisor | $2,000 00 |
| Secretary | 900 00 |
| Total Personal Service | $2,900 00 |

| | | |
|---|---|---|
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | $100 00 | |
| F Contract and Open Order Service — | | |
| F 6 Transportation | 15 00 | |
| F 7 Communication | 115 00 | |
| F 9 General Plant — | | |
| State Printing | 95,000 00 | |
| Other | 25 00 | |
| Total | $95,155 00 | |
| Total Maintenance | | 95,255 00 |
| Total Appropriation | | $98,155 00 |

## State Bindery.

| | | |
|---|---|---|
| Personal Service — | | |
| A 1 Salaries — | | |
| Superintendent | | $1,800 00 |
| Stenographer and Bookkeeper | | 960 00 |
| Forelady | | 660 00 |
| 15 Bindery Workers | | 7,212 00 |
| 2 Rulers | | 2,400 00 |
| 2 Janitors | | 1,248 00 |
| Folding Machine Operator | | 1,080 00 |
| 9 Edition Forwarders | | 9,378 00 |
| Stamper | | 1,140 00 |
| Messenger | | 900 00 |
| Job Forwarder | | 1,140 00 |
| Machinist | | 1,200 00 |
| Blank Book Forwarder | | 1,200 00 |
| Finisher | | 1,200 00 |
| Total Personal Service | | $31,518 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | $90 50 | |
| C 6 Cleaning | 39 00 | |
| C 11 General Plant | 7,441 28 | |
| Total | $7,570 78 | |

| | | |
|---|---|---|
| F Contract and Open Order Service — | | |
| F 1 Repairs | 300 00 | |
| F 4 Light, Heat and Power | 325 00 | |
| F 6 Transportation | 200 00 | |
| F 7 Communication | 110 00 | |
| F 9 General Plant | 456 00 | |
| Total | $1,391 00 | |
| H Contributions — | | |
| H 6 Rent | $4,100 00 | |
| Total Maintenance | | 13,061 78 |
| Total Appropriation | | $44,579 78 |

PROSECUTION AND TRANSPORTATION OF CONVICTS.

| | |
|---|---|
| F Contract and Open Order Service — | |
| F 9 General Plant — | |
| Fees, Costs, Mileage and other Expenses provided by Statute | $170,000 00 |

HOUSE OF REPRESENTATIVES.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| 124 Members | $124,000 00 |
| Clerk | 3,000 00 |
| Stenographer | 1,800 00 |
| Custodian of House | 1,800 00 |
| Porter | 720 00 |
| Total | $131,320 00 |
| A 2 Wages — | |
| 10 Assistant Clerks | 6,000 00 |
| 4 Sergeants-at-Arms | 2,400 00 |
| 11 Stenographers | 6,600 00 |
| Assistant Postmaster | 600 00 |
| 2 Telephone Attendants | 960 00 |
| 2 Cloak Room Attendants | 840 00 |
| 5 Doorkeepers | 2,100 00 |
| 5 Committee Room Attendants | 2,100 00 |
| 5 Porters | 2,100 00 |
| 10 Pages | 3,000 00 |
| Total | $26,700 00 |
| Total Personal Service | $158,020 00 |

| | | |
|---|---|---|
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | $2,300 00 | |
| C 11 General Plant | 500 00 | |
| Total | $2,800 00 | |
| E Equipment — | | |
| E 1 Office | 200 00 | |
| E 9 General Plant | 1,400 00 | |
| Total | $1,600 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 600 00 | |
| F 6 Transportation — | | |
| Mileage of Members | 12,000 00 | |
| Other | 300 00 | |
| F 7 Communication | 1,800 00 | |
| F 9 General Plant | | |
| Expense Legislative Committees | 1,000 00 | |
| Total | $15,700 00 | |
| H Fixed Charges and Contributions — | | |
| H 6 Rent — | | |
| Typewriters and Tables | 150 00 | |
| H 8 Contribution — | | |
| Pictures of Members | 300 00 | |
| Total | $450 00 | |
| Total Maintenance | | 20,550 00 |
| Total Appropriation | | $178,570 00 |

## SENATE.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| 33 Senators | $33,000 00 |
| Lieutenant Governor | 1,500 00 |
| Clerk | 3,000 00 |
| Recording Clerk | 1,800 00 |
| Assistant Clerk | 1,800 00 |
| Porter | 720 00 |
| Total | $41,820 00 |

| | | |
|---|---|---|
| A 2 Wages — | | |
| 5 Clerks | | $3,000 00 |
| 4 Assistant Sergeant-at-Arms | | 2,400 00 |
| 3 Door Keepers | | 1,260 00 |
| 4 Committee Room Attendants | | 2,400 00 |
| 2 Custodians of Cloak Room | | 840 00 |
| 2 Telephone Attendants | | 840 00 |
| Assistant Postmaster | | 600 00 |
| Assistant Bill Clerk | | 600 00 |
| 7 Stenographers | | 4,200 00 |
| 4 Pages | | 1,200 00 |
| 2 Porters | | 840 00 |
| Total | | $18,180 00 |
| Total Personal Service | | $60,000 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | $4,000 00 | |
| C 6 Cleaning | 150 00 | |
| Total | $4,150 00 | |
| E Equipment — | | |
| E 1 Office | 100 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 100 00 | |
| F 6 Transportation — Mileage of Members | 2,500 00 | |
| Other | 100 00 | |
| F 7 Communication | 1,000 00 | |
| F 8 Contingencies | 500 00 | |
| F 9 General Plant — | | |
| Expense Legislative Committees | 4,000 00 | |
| Expense Joint Committees | 1,500 00 | |
| Total | $9,700 00 | |
| H Fixed Charges and Contributions — | | |
| H 6 Rent — | | |
| Typewriters and Desks | 150 00 | |
| Total Maintenance | | 14,100 00 |
| Total Appropriation | | $74,100 00 |

## SECRETARY OF STATE.

Personal Service —

A 1 Salaries —

| | |
|---|---|
| Secretary of State | $6,500 00 |
| Assistant Secretary of State | 3,000 00 |
| Corporation Advisor | 2,000 00 |
| Recording Clerk | 1,800 00 |
| Assistant Recording Clerk | 1,500 00 |
| Stationery Clerk | 1,500 00 |
| Statistician | 1,800 00 |
| Assistant Statistician | 1,500 00 |
| Corporation Clerk | 1,500 00 |
| Assistant Corporation Clerk | 1,350 00 |
| Corporation List Clerk | 1,350 00 |
| Shipping Clerk | 1,400 00 |
| Assistant Shipping Clerk | 1,350 00 |
| Corporation Stenographer | 1,080 00 |
| Stenographer | 1,080 00 |
| Stenographer | 900 00 |
| Special Statistician | 2,000 00 |
| Janitor and Messenger | 600 00 |
| Total Personal Service | $32,210 00 |

Maintenance —

| | | |
|---|---|---|
| C Supplies — | | |
| C 4 Office | $1,725 00 | |
| E Equipment — | | |
| E 1 Office | 125 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 25 00 | |
| F 6 Transportation | 20 00 | |
| F 7 Communication | 400 00 | |
| F 9 General Plant | | |
| Distribution of Books | 3,000 00 | |
| Stationery Fund Sec. 171, G. C. | 9,100 00 | |
| Total | $12,545 00 | |
| Total Maintenance | | 14,395 00 |
| Total Appropriation | | $46,605 00 |

## Automobile Department.

| | | |
|---|---|---|
| Personal Service — | | |
| A 1 Salaries — | | |
| Registrar | | $2,400 00 |
| Cashier | | 1,800 00 |
| Shipping Clerk | | 1,200 00 |
| Auto Clerk | | 1,080 00 |
| Chief Clerk | | 1,800 00 |
| 3 Stenographers | | 2,700 00 |
| Stenographer | | 960 00 |
| 3 Auto Clerks | | 3,600 00 |
| 2 Auto Clerks | | 1,800 00 |
| Auto Inspector | | 1,200 00 |
| Janitor and Messenger | | 780 00 |
| Total | | $19,320 00 |
| A 2 Wages — | | |
| Extra Clerks and Stenographers | | 3,800 00 |
| Total Personal Service | | $23,120 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | | |
| Postage | 22,000 00 | |
| Other | 1,400 00 | |
| C 11 General Plant | | |
| Automobile and Motor Cycle Tags | 58,000 00 | |
| Total | $81,400 00 | |
| D Materials — | | |
| D 3 General Plant | | |
| Print Paper | 3,000 00 | |
| E Equipment — | | |
| E 1 Office | 800 00 | |
| F Contract and Open Order Service — | | |
| F 6 Transportation | 1,100 00 | |
| F 7 Communication | 195 00 | |
| F 9 General Plant | | |
| Printing | 10,000 00 | |
| Binding Records | 250 00 | |
| Other | 25 00 | |
| Total | $11,570 00 | |
| Total Maintenance | | 96,770 00 |
| Total Appropriation | | $119,890 00 |

## Bureau of Vital Statistics.

| | | |
|---|---|---|
| Personal Service — | | |
| A 1 Salaries — | | |
| State Registrar | | $2,000 00 |
| Chief Statistician | | 1,500 00 |
| Assistant Statistician | | 1,500 00 |
| Editor | | 1,350 00 |
| Statistical Clerk | | 840 00 |
| 2 Assistant Statistical Clerks | | 1,740 00 |
| Compiling Clerk | | 1,200 00 |
| Assistant Compiling Clerk | | 840 00 |
| Card Clerk | | 960 00 |
| 3 Assistant Card Clerks | | 2,520 00 |
| Chief Certificate Clerk | | 900 00 |
| Assistant Certificate Clerk | | 840 00 |
| File Clerk | | 840 00 |
| Shipping Clerk | | 900 00 |
| 5 Stenographers | | 4,200 00 |
| 2 Proof Readers | | 1,680 00 |
| Total Personal Service | | $23,810 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office — | | |
| Postage | $2,500 00 | |
| Other | 30 00 | |
| Total | $2,530 00 | |
| F Contract and Open Order Service — | | |
| F 6 Transportation | 350 00 | |
| F 7 Communication | 225 00 | |
| F 9 General Plant | 100 00 | |
| Total | $675 00 | |
| H Fixed Charges and Contributions — | | |
| H 6 Rent — | | |
| Machine | 240 00 | |
| Total Maintenance | | 3,445 00 |
| Total Appropriation | | $27,255 00 |

## COMMISSIONERS OF SOLDIERS' CLAIMS.

| | | |
|---|---|---|
| Personal Service — | | |
| A 1 Salaries — | | |
| Commissioner | | $2,500 00 |
| General Clerk | | 720 00 |
| Stenographic Clerk | | 720 00 |
| Notary | | 420 00 |
| Total Personal Service | | $4,360 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | $145 00 | |
| F Contract and Open Order Service — | | |
| F 7 Communication | 40 00 | |
| F 9 General Plant | 20 00 | |
| Total | $60 00 | |
| Total Maintenance | | 205 00 |
| Total Appropriation | | $4,565 00 |

## OHIO SOLDIERS' AND SAILORS' ORPHANS' HOME.

| | | |
|---|---|---|
| Personal Service — | | |
| A 1 Salaries — | | |
| Superintendent | | $2,100 00 |
| Chief Matron | | 600 00 |
| Storekeeper | | 900 00 |
| Assistant Storekeeper | | 300 00 |
| Superintendent Schools | | 1,200 00 |
| 30 Teachers | | 15,340 00 |
| 36 Matrons | | 18,960 00 |
| Minor Officers and Employes | | 44,044 00 |
| Total | | $83,444 00 |
| A 2 Wages | | 2,800 00 |
| A 3 Unclassified | | 300 00 |
| Total Personal Service | | $86,544 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 1 Food | 66,000 00 | |
| C 2 Forage | 2,770 50 | |
| C 3 Fuel | 12,000 00 | |

| | | |
|---|---|---|
| C 4 Office | 350 00 | |
| C 5 Medical | 400 00 | |
| C 6 Cleaning | 2,400 00 | |
| C 8 Educational | 1,000 00 | |
| C 9 Agricultural | 550 00 | |
| C 11 General Plant | 1,700 00 | |
| Total | $87,170 50 | |
| D Materials — | | |
| D 3 General Plant | 11,500 00 | |
| E Equipment — | | |
| E 1 Office | 114 75 | |
| E 2 Household | 4,000 00 | |
| E 3 Surgical | 50 00 | |
| E 5 Motorless Vehicles | 89 18 | |
| E 7 Wearing Apparel | 2,000 00 | |
| E 6 Motor Vehicles | 200 00 | |
| E 8 Educational | 1,771 25 | |
| E 9 General Plant | 3,000 00 | |
| Total | $11,225 18 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 915 00 | |
| F 6 Transportation | 2,400 00 | |
| F 7 Communication | 200 00 | |
| F 9 General Plant | 550 00 | |
| Total | $4,065 00 | |
| H Fixed Charges and Contributions — | | |
| H 6 Rent | 332 00 | |
| H 7 Insurance | 125 00 | |
| H 8 Contributions — | | |
| Presents to Discharged Pupils | 2,500 00 | |
| Total | $2,957 00 | |
| Total Maintenance | | 116,917 68 |
| Total Appropriation | | $203,461 68 |

## SUPREME COURT AND LAW LIBRARY.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| Marshal and Law Librarian | $2,500 00 |
| Assistant Librarian and Chief Clerk | 1,800 00 |

| | | |
|---|---|---|
| 2 Assistant Librarians | | 2,700 00 |
| First Deputy Marshal | | 1,500 00 |
| Second Deputy Marshal | | 1,200 00 |
| Third Deputy Marshal | | 1,200 00 |
| Secretary | | 1,380 00 |
| Secretary | | 1,500 00 |
| 2 Secretaries | | 3,320 00 |
| 3 Porters | | 2,520 00 |
| Porter | | 600 00 |
| Total | | $20,220 00 |
| A 2 Wages — | | |
| Painter | | 220 00 |
| Total Personal Service | | $20,440 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | 388 00 | |
| C 6 Cleaning | 48 00 | |
| C 11 General Plant | 168 00 | |
| Total | $604 00 | |
| D Materials — | | |
| D 3 General Plant | 83 00 | |
| E Equipment — | | |
| E 1 Office | 527 00 | |
| E 8 Educational — | | |
| Books and Legal Periodicals | 3,540 00 | |
| E 9 General Plant | 83 00 | |
| Total | $4,150 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 257 00 | |
| F 6 Transportation | 246 00 | |
| F 7 Communication | 856 00 | |
| F 8 Contingencies | 100 00 | |
| F 9 General Plant | 128 00 | |
| Total | $1,587 00 | |
| H Fixed Charges and Contributions — | | |
| H 6 Rent | 20 00 | |
| Total Maintenance | | 6,444 00 |
| Total Appropriation | | $26,884 00 |

## CLERK SUPREME COURT.

| | | |
|---|---|---|
| Personal Service — | | |
| A 1 Salaries — | | |
| Clerk | | $4,000 00 |
| Deputy Clerk | | 1,800 00 |
| Deputy Clerk | | 1,500 00 |
| Correspondence Clerk | | 1,200 00 |
| Messenger | | 720 00 |
| Total Personal Service | | $9,220 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | $266 80 | |
| E Equipment — | | |
| E 1 Office | 150 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 5 00 | |
| F 6 Transportation | 3 00 | |
| F 7 Communication | 133 00 | |
| Total | $141 00 | |
| Total Maintenance | | 557 80 |
| Total Appropriation | | $9,777 80 |

## SUPREME COURT REPORTER.

| | | |
|---|---|---|
| Personal Service — | | |
| A 1 Salaries — | | |
| Reporter | | $3,000 00 |
| 2 Assistant Reporters | | 4,000 00 |
| Clerk | | 1,500 00 |
| Total Personal Service | | $8,500 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | $108 00 | |
| E Equipment — | | |
| E 1 Office | 107 00 | |
| F Contract and Open Order Service — | | |
| F 7 Communication | 75 00 | |
| F 9 General Plant | 50 00 | |
| Total | $125 00 | |
| Total Maintenance | | 340 00 |
| Total Appropriation | | $8,840 00 |

## TAX COMMISSION OF OHIO.

| | | |
|---|---|---|
| Personal Service — | | |
| A 1 Salaries — | | |
| 3 Commissioners | | $13,000 00 |
| Secretary | | 3,000 00 |
| Auditor | | 3,600 00 |
| Special Accountant | | 3,000 00 |
| Special Examiner | | 2,400 00 |
| 3 Clerks | | 5,400 00 |
| 3 Clerks | | 4,500 00 |
| 2 Clerks | | 2,400 00 |
| 5 Stenographers | | 5,100 00 |
| Corporation Accountant | | 2,700 00 |
| Messenger | | 900 00 |
| Total | | $46,000 00 |
| A 2 Wages — | | |
| Temporary Expert | | 2,000 00 |
| Extra Stenographic Work | | 500 00 |
| Total | | $2,500 00 |
| A 3 Unclassified — | | |
| Witness Fees | | 200 00 |
| Fees Paid for Stockholders List | | 800 00 |
| Total | | $1,000 00 |
| Total Personal Service | | $49,500 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | $1,800 00 | |
| E Equipment — | | |
| E 1 Office | 250 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 50 00 | |
| F 6 Transportation — | | |
| Traveling Expenses Commissioners and Examiners | 3,000 00 | |
| Other | 200 00 | |
| F 7 Communication | 500 00 | |
| F 9 General Plant | 600 00 | |
| Total | $4,350 00 | |

| | | |
|---|---|---|
| H Fixed Charges and Contributions — | | |
| H 6 Rent | 2,600 00 | |
| Total Maintenance | | 9,000 00 |
| Total Appropriation | | $58,500 00 |

## TREASURER OF STATE.

| | | |
|---|---|---|
| Personal Service — | | |
| A 1 Salaries — | | |
| Treasurer | | $6,500 00 |
| Cashier | | 3,400 00 |
| Chief Clerk | | 2,400 00 |
| Bookkeeper | | 1,980 00 |
| Bookkeeper | | 1,800 00 |
| Bond Clerk | | 1,800 00 |
| Assistant Bond Clerk | | 1,100 00 |
| Excise Tax Clerk | | 1,600 00 |
| Insurance Fund Clerk | | 1,600 00 |
| Registrar of Warrants | | 1,300 00 |
| Correspondence Clerk | | 1,200 00 |
| 2 Night Watchmen | | 1,800 00 |
| Janitor | | 360 00 |
| Total Personal Service | | $26,840 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | $2,600 00 | |
| E Equipment — | | |
| E 1 Office | 300 00 | |
| F Contract and Open Order Service — | | |
| F 7 Communication | 300 00 | |
| H Fixed Charges and Contributions — | | |
| H 7 Insurance — | | |
| Premium on Treasurer's Bond | 1,800 00 | |
| Total Maintenance | | 5,000 00 |
| Total Appropriation | | $31,840 00 |

## PUBLIC UTILITIES COMMISSION OF OHIO.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| 3 Commissioners | $13,500 00 |
| Engine and Boiler Inspector | 2,160 00 |
| Inspector Automatic Couplers | 1,500 00 |

| | | |
|---|---|---|
| | Secretary | 3,000 00 |
| | Attorney | 4,000 00 |
| | Supt. Bureau Rates and Service | 3,000 00 |
| | Auditor and Statistician | 3,000 00 |
| | Assistant Secretary | 1,800 00 |
| | Assistant Tariff Clerk | 1,320 00 |
| | Statistical Clerk | 1,500 00 |
| | Electrical Expert | 4,500 00 |
| | Electrical Inspector | 1,500 00 |
| | Gas Expert | 2,800 00 |
| | Assistant Gas Expert | 1,500 00 |
| | Telephone Expert | 2,700 00 |
| 2 | Assistant Telephone Experts | 4,200 00 |
| | Chief Inspector | 2,500 00 |
| 5 | Inspectors | 7,500 00 |
| | Journal and Record Clerk | 1,400 00 |
| 2 | Clerk Stenographers | 2,400 00 |
| 4 | Stenographers | 3,600 00 |
| | File Clerk | 1,000 00 |
| | Telephone Attendant | 660 00 |
| | Total | $71,040 00 |
| A 2 | Wages — | |
| | Consulting Engineer | 900 00 |
| A 3 | Unclassified — | |
| | Investigating Issue of Securities | 4,000 00 |
| | Reporting Hearings and Transcribing Testimony | 3,000 00 |
| | Total | 7,000 00 |
| | Total Personal Service | $78,940 00 |

| | | |
|---|---|---|
| Maintenance — | | |
| C | Supplies — | |
| C 4 | Office | $1,000 00 |
| E | Equipment — | |
| E 1 | Office | 350 00 |
| E 9 | General Plant | 250 00 |
| | Total | $600 00 |
| F | Contract and Open Order Service — | |
| F 1 | Repairs | $15 00 |
| F 6 | Transportation | 9,250 00 |

| | | |
|---|---|---|
| F 7 Communication | 600 00 | |
| F 9 General Plant | 150 00 | |
| Total | $10,015 00 | |
| H Fixed Charges and Contributions — | | |
| H 6 Rent | $100 00 | |
| H 7 Insurance | 60 00 | |
| Total | $160 00 | |
| Total Maintenance | | 11,775 00 |
| Total Appropriation | | $90,715 00 |

PHYSICAL VALUATION — PUBLIC UTILITIES.

| | | |
|---|---|---|
| Personal Service — | | |
| A 1 Salaries — | | |
| Appraisal Engineer | | $2,400 00 |
| 25 Appraisal Engineers | | 45,000 00 |
| 3 Appraisal Clerks | | 4,350 00 |
| 7 Appraisal Clerks | | 10,150 00 |
| 2 Appraisal Clerks | | 2,000 00 |
| 2 Appraisal Stenographers | | 2,200 00 |
| Total | | $66,100 00 |
| A 2 Wages — | | |
| Additional Help | | 3,000 00 |
| Total Personal Service | | $69,100 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 4 Office | $25 00 | |
| C 11 General Plant | 25 00 | |
| Total | $50 00 | |
| E Equipment — | | |
| E 1 Office | 50 00 | |
| E 9 General Plant | 50 00 | |
| Total | $100 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 10 00 | |
| F 4 Light, Heat and Power | 50 00 | |
| F 6 Transportation | 5,050 00 | |

| | | | |
|---|---|---|---|
| F 7 | Communication | 115 00 | |
| F 9 | General Plant | 200 00 | |
| | Total | | $5,425 00 |
| | Total Maintenance | | 5,575 00 |
| | Total Appropriation | | $74,675 00 |

## DEPARTMENT OF PUBLIC WORKS.

Personal Service —

| | | |
|---|---|---|
| A 1 | Salaries — | |
| | Superintendent | $4,000 00 |
| | Assistant Superintendent | 2,500 00 |
| | Secretary | 2,000 00 |
| | Agent Canal Lands | 2,400 00 |
| | Expert Letterer | 1,500 00 |
| 3 | Clerk Stenographers | 3,060 00 |
| | Civil Engineer | 1,800 00 |
| | Messenger | 840 00 |
| | Foreman Buckeye Lake | 1,200 00 |
| | Foreman Indian Lake | 1,200 00 |
| | Foreman Cleveland | 1,200 00 |
| | Foreman Akron | 1,200 00 |
| | Foreman Newark and Barberton | 1,200 00 |
| 3 | Foremen Miami and Erie | 3,600 00 |
| 39 | Patrolmen | 11,430 00 |
| | Total | $39,130 00 |
| A 2 | Wages — | |
| | Laborers Miami and Erie Canal | 9,000 00 |
| | Teams Miami and Erie Canal | 500 00 |
| | Laborers Ohio and Erie Canal | 7,000 00 |
| | Teams Ohio and Erie Canal | 400 00 |
| 5 | Dredge Crews | 12,000 00 |
| | Transitman | 720 00 |
| | Total | 29,620 00 |
| | Total Personal Service | $68,750 00 |

| | | |
|---|---|---|
| Maintenance — | | |
| C Supplies — | | |
| C 2 Forage | 200 00 | |
| C 3 Fuel | 2,000 00 | |
| C 4 Office | 600 00 | |
| C 11 General Plant | 1,500 00 | |
| Total | $4,300 00 | |
| D Materials — | | |
| D 3 General Plant | 4,000 00 | |
| E Equipment — | | |
| E 1 Office | 100 00 | |
| E 9 General Plant | 800 00 | |
| Total | $900 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 75 00 | |
| F 4 Light, Heat and Power | 60 00 | |
| F 6 Transportation | 3,500 00 | |
| F 7 Communication | 835 00 | |
| F 9 General Plant | 870 00 | |
| Total | $5,340 00 | |
| G Additions and Betterments — | | |
| G 3 Non-Structural Improvements — | | |
| Middletown Head Gates | 540 00 | |
| Removing Loramie Aqueduct | 100 00 | |
| Repairing Bank Lock No. 45 South Toledo | 400 00 | |
| Removing Stumps and Floaters | 600 00 | |
| Repairing Walls, Islands Buckeye Lake | 200 00 | |
| Total | $1,840 00 | |
| H Fixed Charges and Contributions — | | |
| H 6 Rent | 50 00 | |
| Total Maintenance | | 16,430 00 |
| Total Appropriation | | $85,180 00 |

## BOWLING GREEN STATE NORMAL SCHOOL.

Personal Service —

A 1 Salaries —

| | |
|---|---|
| President | $4,300 00 |
| Dean | 2,750 00 |
| Financial Clerk | 1,200 00 |
| Clerk | 800 00 |
| Janitor | 720 00 |
| Superintendent building and grounds | 900 00 |
| Chief Engineer | 1,080 00 |
| Licensed Fireman | 840 00 |
| 2 Extension Teachers | 4,000 00 |
| Other Instructors and Employes | 59,710 00 |
| Total | $76,300 00 |

A 2 Wages —

| | |
|---|---|
| Summer School — All Summer School fees and | 7,000 00 |
| Part time critic teachers | 1,000 00 |
| Laborers and Student Assistants | 2,050 00 |
| Total | $10,050 00 |

A 3 Unclassified —

| | |
|---|---|
| Veterinary Service | 40 00 |
| Commencement Speaker | 100 00 |
| Total | 140 00 |
| Total Personal Service | $86,290 00 |

Maintenance —

C Supplies —

| | |
|---|---|
| C 1 Food | 100 00 |
| C 2 Forage | 200 00 |
| C 3 Fuel | 6,300 00 |
| C 4 Office | 400 00 |
| C 5 Medical | 50 00 |
| C 6 Cleaning | 200 00 |
| C 8 Educational | 1,827 05 |
| C 9 Agricultural | 300 00 |
| C 11 General Plant | 1,100 00 |
| Total | $10,477 05 |

| | | |
|---|---|---|
| D Materials — | | |
| D 3 General Plant | 1,400 00 | |
| E Equipment — | | |
| E 1 Office | 50 00 | |
| E 4 Live Stock | 100 00 | |
| E 5 Motorless Vehicles | 200 00 | |
| E 8 Educational — | | |
| Books | 1,500 00 | |
| Other | 4,000 00 | |
| E 9 General Plant | 500 00 | |
| Total | $6,350 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 200 00 | |
| F 3 Water | 1,600 00 | |
| F 4 Light, Heat and Power | 1,000 00 | |
| F 6 Transportation | 2,350 00 | |
| F 7 Communication | 200 00 | |
| F 9 General Plant | 1,300 00 | |
| Total | $6,650 00 | |
| G Additions and Betterments — | | |
| G 2 Buildings — | | |
| Painting and Decorating — | | |
| Training School | 1,000 00 | |
| G 3 Non-structural Improvements — | | |
| Tiling, Walks, Drives and Grading | 10,000 00 | |
| Total Additions and Betterments | $11,000 00 | |
| Total Maintenance | | 35,877 05 |
| Total Appropriation | | $122,167 05 |

## KENT STATE NORMAL SCHOOL.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| President | $4,500 00 |
| Assistant to President | 1,800 00 |
| Dean | 3,000 00 |
| 2 Extension Teachers | 4,000 00 |
| High School Inspector | 1,000 00 |
| Assistant Librarian | 700 00 |
| Clerk | 900 00 |

| | | |
|---|---|---|
| | Custodian | 1,200 00 |
| | Farmer | 720 00 |
| | Night Watchman | 720 00 |
| | Engineer | 900 00 |
| 2 | Firemen | 1,440 00 |
| | Superintendent Grounds | 720 00 |
| | Chauffeur | 800 00 |
| 2 | Janitors | 1,500 00 |
| | Professors, Instructors and other Employes | 56,900 00 |
| | Total | $80,800 00 |
| A 2 | Wages — | |
| | Student Assistants | 3,000 00 |
| | Labor | 1,000 00 |
| | Summer School — All Summer School fees and | 7,000 00 |
| | Total | 11,000 00 |
| A 3 | Unclassified — | |
| | Lecturers | 100 00 |
| | Veterinary fees | 25 00 |
| | Total | 125 00 |
| | Total Personal Service | $91,925 00 |

Maintenance —

| | | | |
|---|---|---|---|
| C | Supplies — | | |
| C 1 | Food | 400 00 | |
| C 2 | Forage | 50 00 | |
| C 3 | Fuel | 500 00 | |
| C 4 | Office | 375 00 | |
| C 5 | Medical | 25 00 | |
| C 6 | Cleaning | 600 00 | |
| C 8 | Educational | 1,500 00 | |
| C 9 | Agricultural | 350 00 | |
| C 11 | General Plant | 1,300 00 | |
| | Total | 5,100 00 | |
| D | Materials — | | |
| D 2 | Building | 100 00 | |
| D 3 | General Plant | 400 00 | |
| | Total | 500 00 | |

| | | |
|---|---|---|
| E Equipment — | | |
| E 1 Office | 250 00 | |
| E 5 Motorless Vehicles | 75 00 | |
| E 6 Motor Vehicles | 160 00 | |
| E 8 Educational — | | |
| Books | 2,000 00 | |
| Other | 4,000 00 | |
| E 9 General Plant — | | |
| Library Stacks | 500 00 | |
| Other | 445 00 | |
| Total | $7,430 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 100 00 | |
| F 3 Water | 1,000 00 | |
| F 4 Light, Heat and Power | 6,500 00 | |
| F 6 Transportation | 2,900 00 | |
| F 7 Communication | 185 00 | |
| F 9 General Plant | 1,200 00 | |
| Total | $11,885 00 | |
| G Additions and Betterments — | | |
| G 3 Non-structural — | | |
| Grading, cement sidewalks and driveways | 10,000 00 | |
| H Fixed Charges and Contributions — | | |
| H 6 Rent | 5 00 | |
| Total Maintenance | | 35,020 00 |
| Total Appropriation | | $126,945 00 |

## MIAMI UNIVERSITY.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| President | $5,000 00 |
| Secretary and Business Manager | 2,400 00 |
| Secretary to President | 1,000 00 |
| Registrar | 400 00 |
| Dean of Women | 1,300 00 |
| Librarian | 2,200 00 |
| 2 Extension Lecturers | 3,800 00 |
| 3 Engineers | 3,060 00 |
| 2 Firemen | 735 00 |

| | | |
|---|---|---|
| 7 Janitors | | 5,040 00 |
| Professors, instructorst and other employes | | 127,065 00 |
| Total | | $152,000 00 |
| A 2 Wages — | | |
| Summer School | | $13,500 00 |
| Student Assistants, Labor and Clerical Help | | 7,000 00 |
| Total | | $20,500 00 |
| A 3 Unclassified — | | |
| Commencement Speakers | | $100 00 |
| Total Personal Service | | $172,600 00 |
| Maintenance — | | |
| C Supplies — | | |
| C 1 Food | $250 00 | |
| C 3 Fuel | 7,500 00 | |
| C 4 Office | 2,400 00 | |
| C 6 Cleaning | 200 00 | |
| C 8 Educational | 1,000 00 | |
| C 9 Agricultural | 110 00 | |
| C 11 General Plant | 500 00 | |
| Total | $11,960 00 | |
| D Materials — | | |
| D 3 General Plant | 900 00 | |
| E Equipment — | | |
| E 1 Office | 200 00 | |
| E 2 Household | 500 00 | |
| E 6 Motor Vehicles | 160 00 | |
| E 8 Educational — | | |
| Books for Library | 3,500 00 | |
| Other | 4,500 00 | |
| E 9 General Plant | 500 00 | |
| Total | $9,360 00 | |
| F Contract and Open Order Service — | | |
| F 1 Repairs | 4,000 00 | |
| F 3 Water | 1,400 00 | |
| F 4 Light, Heat and Power | 800 00 | |
| F 6 Transportation | 3,500 00 | |
| F 7 Communication | 300 00 | |
| F 9 General Plant | 4,300 00 | |
| Total | $14,300 00 | |

| | | |
|---|---|---|
| G Additions and Betterments — | | |
| G 2 Buildings — | | |
| One deck stacks | 1,800 00 | |
| G 3 Non-structural — | | |
| Roads, walks and drainage | 2,000 00 | |
| Total | $3,800 00 | |
| H Fixed Charges and Contributions — | | |
| H 8 Contributions | 385 00 | |
| Total Maintenance | | 40,705 00 |
| Total Appropriation | | $213 305 00 |

## OHIO UNIVERSITY.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| President | $6,000 00 |
| 2 Deans | 6,000 00 |
| Registrar | 2,200 00 |
| 3 Extension Teachers | 6,000 00 |
| Instructors Secondary Training School | 4,200 00 |
| Librarian | 1,300 00 |
| Treasurer and Business Manager | 2,500 00 |
| Secretary Auditor | 400 00 |
| 3 Engineers | 2,880 00 |
| Fireman | 810 00 |
| Professors, Instructors and other Employes | 138,134 00 |
| Total | $170,424 00 |
| A 2 Wages — | |
| Extra Clerks and Laborers | 4,000 00 |
| Summer School | 15,000 00 |
| Spring Term | 1,000 00 |
| Total | 20,000 00 |
| Total Personal Service | $190,424 00 |

| | | |
|---|---|---|
| Maintenance — | | |
| C Supplies — | | |
| C 1 Food | 700 00 | |
| C 2 Forage | 123 25 | |
| C 3 Fuel | 7,000 00 | |
| C 4 Office | 1,200 00 | |

The Ohio State University
3 2435 01427 4476
HJ110333 001
EXECUTIVE BUDGET FOR FISCAL YEAR BEGINNI



THE OHIO STATE UNIVERSITY BOOK DEPOSITORY
D AISLE SECT SHLF SIDE POS ITEM C
8 03 10 16 8 14 058 3

| | | |
|---|---|---|
| | | 115 00 |
| | | 840 00 |
| | | 215 00 |
| | | 1,700 00 |
| Total | | $11,893 25 |
| D Materials — | | |
| D 3 General Plant | | 5,800 00 |
| E Equipment — | | |
| E 1 Office | | 250 00 |
| E 3 Medical | | 50 00 |
| E 5 Motorless Vehicles | | 50 00 |
| E 8 Educational — | | |
| Books | | 2,000 00 |
| Other | | 5,500 00 |
| F 9 General Plant | | 2,500 00 |
| Total | | $9,550 00 |
| F Contract and Open Order Service — | | |
| F 1 Repairs — | | |
| Sidewalks | | 150 00 |
| Other | | 1,350 00 |
| F 3 Water | | 1,700 00 |
| F 4 Light, Heat and Power | | 1,100 00 |
| F 6 Transportation | | 3,500 00 |
| F 7 Communication | | 350 00 |
| F 9 General Plant | | 2,500 00 |
| Total | | $10,650 00 |
| G Additions and Betterments — | | |
| G 3 Non-Structural — | | |
| Retaining wall | | 150 00 |
| Total Maintenance | | 38,043 25 |
| Total Appropriation | | $228,467 25 |

## OHIO STATE UNIVERSITY.

| | |
|---|---|
| Personal Service — | |
| A 1 Salaries — | |
| President | $7,000 00 |
| Secretary and Business Manager | 5,000 00 |